

Disbursements-Operations

<u>Columbia</u>	Salaries	Benefits	Total Personnel	Books	Serials	AV	Other	Total Materials
Chatham	\$278,914	\$83,674	\$362,588	\$44,543	\$7,950	\$2,406	\$0	\$55,569
Claverack	25,552	2,544	28,096	10,854	1,016	2,130	0	14,000
Germantown	10,870	2,597	13,467	8,085	836	100	0	9,021
Hillsdale	19,828	3,932	23,760	9,764	453	1,490	100	11,807
Hudson	71,677	5,486	77,163	20,489	2,927	1,871	120	25,407
Kinderhook	51,297	2,382	53,679	11,153	612	1,239	0	13,004
Livingston	2,515	0	2,515	3,477	450	0	0	3,927
New Lebanon	15,000	1,361	16,361	4,500	0	325	84	5,475
North Chatham	11,150	2,751	13,901	6,268	113	1,042	0	7,423
Philmont	8,600	867	9,467	8,650	100	1,600	0	10,450
Valatie	14,165	1,564	15,729	4,934	20	409	0	5,436
Totals	\$509,568	\$107,158	\$616,726	\$132,717	\$14,477	\$12,612	\$304	\$161,519

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<u>Dutchess</u>								
Amenia	\$18,886	\$5,985	\$24,871	\$3,308	\$196	\$138	\$0	\$3,842
Beacon	241,502	30,877	272,379	30,151	10,206	3,817	675	44,849
Beekman	74,094	7,558	81,652	11,673	800	969	0	13,479
Dover Plains	46,713	0	46,713	8,768	886	1,461	0	11,682
East Fishkill	219,122	36,200	255,322	64,606	4,825	5,147	0	74,578
Fishkill	114,519	13,749	128,268	22,464	2,845	6,592	12,945	44,846
Hyde Park	126,093	16,337	142,430	23,642	4,522	3,991	0	35,164
LaGrange	119,958	11,220	131,178	39,260	4,658	13,161	0	57,079
Millbrook	94,069	18,530	112,599	14,861	3,303	2,716	54	20,934
NE Millerton	26,520	2,243	28,763	15,635	2,817	0	0	18,452
Pawling	62,077	23,490	85,567	11,404	1,350	893	0	13,934
Pine Plains	20,201	2,656	22,857	7,198	621	914	597	9,505
Pleasant Valley	92,408	12,630	105,038	37,839	2,000	11,342	0	51,181
Poughkeepsie	1,379,138	256,964	1,636,102	290,037	46,048	65,570	0	401,890
Red Hook	21,224	2,772	23,996	10,703	295	156	0	11,154
Rhinebeck	83,100	0	83,100	26,389	1,511	0	0	27,900
Rhinecliff	32,753	3,942	36,695	1,899	1,171	50	0	3,170
Staatsburg	28,110	2,717	30,827	6,019	1,405	1,061	0	8,719
Stanfordville	31,897	3,541	35,438	4,497	257	430	32	5,216
Tivoli	22,983	2,052	25,035	6,334	423	20	0	6,797
Wappingers Falls	143,137	13,420	156,557	23,898	2,904	6,173	2,926	35,901
Totals	\$2,998,504	\$466,883	\$3,465,387	\$660,585	\$93,043	\$124,601	\$17,229	\$900,272

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<u>Greene</u>								
Athens	\$10,148	\$742	\$10,890	\$4,219	\$690	\$1,501	\$0	\$7,299
Cairo	57,644	7,910	65,554	5,851	750	1,925	477	9,003
Catskill	108,848	17,700	126,548	15,467	8,111	1,688	635	25,917
Coxsackie	55,443	7,882	63,325	8,926	520	2,441	0	11,887
Greenville	44,837	15,543	60,380	12,798	1,541	1,911	610	18,186
Haines Falls	19,046	3,270	22,316	3,967	888	5	0	4,860
Hunter	17,298	4,871	22,169	1,675	445	68	0	2,188
Windham	37,098	6,433	43,531	5,144	1,128	945	1	7,218
Totals	\$350,362	\$64,351	\$414,713	\$58,047	\$14,073	\$10,484	\$1,723	\$86,558
<u>Putnam</u>								
Brewster	110,882	17,570	128,452	18,202	2,761	3,459	658	26,023
Carmel	98,579	9,227	107,806	22,861	2,199	1,915	0	28,573
Cold Spring	47,281	4,716	51,997	4,423	1,184	2,323	0	7,930
Garrison	213,666	36,162	249,828	29,264	5,164	10,406	605	45,439
Kent	152,883	25,619	178,502	41,507	3,173	2,416		49,075
Mahopac	426,006	59,080	485,086	113,760	7,251	4,458	6,238	135,996
Patterson	101,494	9,220	110,714	13,325	2,555	3,809	416	20,105
Putnam Valley	113,755	14,297	128,052	12,116	2,394	2,498	364	18,178
Totals	\$1,264,546	\$175,891	\$1,440,437	\$255,458	\$26,681	\$31,284	\$8,281	\$331,319

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<u>Ulster</u>								
Esopus	\$143,526	\$32,094	\$175,620	\$4,277	\$1,322	\$2,326	\$0	\$13,643
Highland	117,309	13,933	131,242	20,682	8,614	7,061	0	36,357
Hurley	25,233	1,930	27,163	10,526	0	145	0	10,671
Kingston	248,674	37,139	285,813	30,233	9,677	8,980	2,175	54,740
Marlboro	257,693	60,600	318,293	28,575	6,396	4,657	6,866	46,938
Milton	17,589	850	18,439	8,314	1,127	102	100	9,643
New Paltz	117,698	24,130	141,828	28,812	2,934	0	0	31,974
Phoenicia	38,902	4,552	43,454	8,661	0	0	0	8,661
Pine Hill	10,289	3,076	13,365	6,668	0	451	0	7,119
Plattekill	68,647	7,003	75,650	15,179	529	1,742	77	17,527
Rosendale	77,279	10,869	88,148	11,773	2,379	880	0	15,032
Saugerties	120,153	24,382	144,535	29,404	2,663	5,470	1,313	39,253
Stone Ridge	105,141	12,874	118,015	15,604	1,975	2,461	211	20,251
Town of Ulster	102,224	12,684	114,908	21,263	2,264	5,115	480	30,025
West Hurley	50,682	13,196	63,878	14,902	914	3,874	718	21,134
West Shokan	57,366	6,196	63,562	8,087	1,920	1,238	0	11,245
Woodstock	205,931	43,007	248,938	18,221	7,441	2,882	4,384	34,962
Totals	\$1,764,336	\$308,515	\$2,072,851	\$281,181	\$50,155	\$47,384	\$16,324	\$409,175
System Totals	\$6,887,316	\$1,122,798	\$8,010,114	\$1,387,988	\$198,429	\$226,365	\$43,861	\$1,888,843