

**2008 BUDGET RECEIPTS**

	<b>Adopted 2008 Budget</b>
<b>State Aid General</b>	
Basic System Aid	1,342,458
Automation	76,500
One-time System Aid Grant	
Construction Grant/Server	
Local Services Support Aid(LSSA)	158,836
Member Item/Digital Press	
<b>Total State Aid General</b>	<b>1,577,794</b>
<b>Other Receipts</b>	
Interest	36,000
Gifts & Donations	0
Printing-Member Libraries	28,000
<b>Total Other Receipts</b>	<b>64,000</b>
<b>Miscellaneous</b>	
Tech Support	13,000
Web Page Hosting	9,570
ILL charges(includes CLD)	18,000
Refunds & Miscellaneous	25,000
<b>Total Miscellaneous</b>	<b>65,570</b>
<b>Reimbursements</b>	
<b>Automated Network Revenues</b>	
Maintenance/Licenses	75,000
Circulation Charges	82,000
Contracts/Syndetics/Bk Analysis	26,000
Contracts/SAM	13,710
Proquest	60,000
Heritage Quest	34,000
Thomson Gale	20,800
Title Source/Serials Solutions	21,700
Teleforms	13,900
Tumble Books/Rosetta Stone	8,000
<b>Total Reimbursements</b>	<b>355,110</b>
<b>Sub Total Receipts</b>	<b>2,062,474</b>
<b>From Fund Balance</b>	<b>102,708</b>
<b>Total Basic Operating Receipts</b>	<b>2,165,182</b>