

**2009 BUDGET RECEIPTS**

	<b>Adopted 2009 Budget</b>
<b>State Aid General</b>	
Basic System Aid	1,315,609
Automation	74,970
One-time System Aid Grant	
Local Services Support Aid(LSSA)	155,659
<b>Total State Aid General</b>	<b>1,546,238</b>
<b>Other Receipts</b>	
Interest	30,000
Gifts & Donations	0
Printing-Member Libraries	28,000
<b>Total Other Receipts</b>	<b>58,000</b>
<b>Miscellaneous</b>	
Tech Support	13,000
Web Page Hosting	9,250
ILL charges(includes CLD)	16,500
Refunds & Miscellaneous	25,000
<b>Total Miscellaneous</b>	<b>63,750</b>
<b>Reimbursements</b>	
<b>Automated Network Revenues</b>	
Maintenance/Licenses	75,000
Circulation Charges	82,000
Syndetics/BIP/Non-Fiction Conn	7,530
SAM	15,440
Proquest	65,390
Heritage Quest	43,120
Gale: Test-Prickett-Chilton	21,148
Title Source/Serials Solutions	22,085
Teleforms/Ecommerce	13,900
Tumble Books/Rosetta Stone	0
<b>Total Reimbursements</b>	<b>345,613</b>
<b>Sub Total Receipts</b>	<b><u>2,013,601</u></b>
<b>From Fund Balance</b>	<b>219,236</b>
<b>Total Basic Operating Receipts</b>	<b>2,232,837</b>