

ALLOCATING RESOURCES

COMMUNITY NEEDS

[The Difference Between Vision and Current Conditions]



LIBRARY SERVICE RESPONSES

[Service Priorities]



GOALS

[The Outcome for the Community]



OBJECTIVES

[Measures of Progress Toward Reaching Goals]



ACTIVITIES

[What the Library Will Do To Accomplish the Objectives]



STAFF
NEEDED



COLLECTIONS
NEEDED



FACILITIES
NEEDED



TECHNOLOGY
NEEDED