

Disbursements 2022

	Personnel*	Print	Electronic	Other Mtrls	Capital exp	Total	Miscellaneous Expenses					Contracts	Total Debt	Capital	Total
		Materials	Materials	(includes AV)	fr.oper funds	Bldg Exp	Ofc & Lib Suppl	Telecomm	Postage	Other	Misc**	w/lib sys	Service	Fund Balance	Disbursements
Columbia															
Chatham	\$357,750	\$12,752	\$3,000	\$3,282	\$0	\$5,203	\$4,132	\$0	\$0	\$51,871		\$7,894	\$0	\$0	\$441,752
Claverack	\$79,918	\$10,974	\$5,152	\$1,170	\$43,209	\$61,015	\$5,544	\$4,447	\$475	\$47,838		\$0	\$0	\$0	\$249,276
Germantown	\$96,928	\$6,351	\$6,064	\$528	\$0	\$38,177	\$4,958	\$2,256	\$1,342	\$23,696		\$1,835	\$0	\$10,856	\$173,579
Hillsdale	\$214,798	\$13,597	\$10,009	\$2,940	\$0	\$38,656	\$2,656	\$2,452	\$881	\$81,393		\$8,251	\$41,888	\$5,734	\$430,798
Hudson	\$377,674	\$17,473	\$7,095	\$1,269	\$2,319	\$88,406	\$12,241	\$10,899	\$2,383	\$68,013		\$5,761	\$0	\$0	\$631,310
Kinderhook	\$248,562	\$202,003	\$9,409	\$2,523	\$4,775	\$47,286	\$5,085	\$5,691	\$2,853	\$68,013		\$6,739	\$0	\$0	\$407,510
Livingston	\$16,880	\$1,534	\$1,196	\$126	\$0	\$12,496	\$1,508	\$569	\$90	\$3,843		\$1,296	\$0	\$0	\$37,371
New Lebar	\$90,789	\$10,164	\$0	\$4,095	\$0	\$20,435	\$2,584	\$2,652	\$156	\$20,190		\$3,375	\$22,138	\$0	\$171,186
North Chat	\$44,959	\$12,310	\$3,324	\$510	\$0	\$28,322	\$2,465	\$1,785	\$527	\$20,109		\$1,309	\$0	\$26,944	\$110,843
Philmont	\$44,345	\$3,624	\$3,700	\$1,010	\$0	\$3,800	\$5,920	\$2,373	\$130	\$16,587		\$2,835	\$0	\$18,237	\$75,901
Valatie	\$53,092	\$2,993	\$0	\$1,749	\$0	\$19,524	\$2,288	\$2,640	\$323	\$15,029		\$1,522	\$0	\$34,379	\$108,909
County Tot	\$1,625,695	\$293,775	\$48,949	\$19,202	\$50,303	\$363,320	\$49,381	\$35,764	\$9,160	\$416,582		\$40,817	\$64,026	\$96,150	\$2,838,435
Dutchess															
Amenia	\$107,456	\$10,248	\$2,799	\$0	\$0	\$20,126	\$43,664	\$2,369	\$353	\$63,795		\$4,067	\$0	\$0	\$210,225
Beacon	\$892,393	\$45,458	\$12,972	\$19,208	\$0	\$91,191	\$10,144	\$6,531	\$529	\$172,418		\$27,579	\$0	\$0	\$1,261,219
Beekman	\$320,396	\$21,976	\$20,370	\$5,461	\$0	\$58,487	\$11,559	\$4,820	\$2,466	\$108,120		\$11,637	\$39,905	\$101,989	\$666,985
Clinton	\$116,725	\$10,897	\$5,470	\$3,808	\$0	\$6,549	\$5,421	\$14	\$722	\$82,232		\$4,044	\$0	\$0	\$229,725
Dover Plair	\$191,078	\$12,459	\$609	\$0	\$103,138	\$47,272	\$9,356	\$2,716	\$729	\$43,847		\$7,468	\$0	\$0	\$405,871
East Fishkil	\$620,112	\$43,147	\$50	\$58,175	\$0	\$133,183	\$11,227	\$21,920	\$1,302	\$83,802		\$23,463	\$0	\$0	\$961,932
Fishkill	\$448,037	\$33,620	\$18,270	\$8,668	\$0	\$74,274	\$10,930	\$5,003	\$179	\$123,668		\$28,118	\$0	\$228,095	\$961,932
Hyde Park	\$365,504	\$17,849	\$11,091	\$428	\$178,410	\$56,621	\$4,986	\$2,834	\$254	\$72,900		\$13,221	\$0	\$0	\$716,024
LaGrange	\$398,755	\$41,026	\$50,190	\$4,592	\$53,129	\$232,303	\$5,433	\$3,732	\$3,775	\$54,650		\$14,338	\$0	\$262,170	\$957,437
Millbrook	\$376,899	\$23,064	\$8,403	\$7,099	\$52,429	\$62,850	\$5,604	\$3,928	\$1,533	\$117,546		\$8,589	\$0	\$0	\$656,879
NE Millert	\$103,542	\$20,733	\$5,307	\$6,266	\$0	\$43,607	\$3,447	\$2,961	\$765	\$71,157		\$4,200	\$0	\$0	\$254,812
Pawling	\$328,865	\$25,391	\$24,831	\$2,250	\$148,761	\$59,342	\$3,682	\$4,476	\$3,765	\$128,474		\$7,480	\$0	\$259,051	\$737,779
Pine Plains	\$83,587	\$6,589	\$2,439	\$914	\$0	\$4,668	\$4,066	\$738	\$356	\$71,067		\$3,026	\$0	\$102,588	\$184,370
Pleasant Ve	\$345,838	\$60,136	\$36,685	\$12,856	\$0	\$55,178	\$4,855	\$4,379	\$2,528	\$74,371		\$8,825	\$0	\$918,060	\$593,889
Poughkeep	\$6,453,388	\$370,364	\$64,786	\$122,683	\$112,510	\$653,224	\$61,147	\$87,922	\$15,722	\$704,004		\$129,583	\$1,334,238	\$221,649	\$9,944,780

*includes benefit costs **includes binding expense

Disbursements 2022

	Personnel*	Print	Electronic	Other Mtrls	Capital exp	Total	Miscellaneous Expenses					Contracts	Total Debt	Capital	Total
<i>Dutchess</i>		Materials	Materials	(includes AV)	fr.oper funds	Bldg Exp	Ofc & Lib Suppl	Telecomm	Postage	Other Misc**	w/lib sys	Service Fund	Balance	Disbursements	
Red Hook	\$279,034	\$10,566	\$10,008	\$5,385	\$188,698	\$29,202	\$5,380	\$3,757	\$490	\$122,003	\$9,375	\$0	\$15,760	\$690,373	
Rhinebeck	\$440,393	\$37,656	\$12,953	\$4,263	\$0	\$125,947	\$5,758	\$4,831	\$285	\$47,497	\$9,396	\$0	\$0	\$683,465	
Rhinecliff	\$100,180	\$3,501	\$164	\$0	\$1,939	\$36,552	\$1,430	\$2,720	\$138	\$21,933	\$2,325	\$0	\$0	\$191,594	
Staatsburg	\$119,575	\$10,418	\$6,204	\$0	\$0	\$29,710	\$2,087	\$0	\$287	\$78,973	\$4,271	\$15,542	\$0	\$264,693	
Stanfordvil	\$116,687	\$5,745	\$4,573	\$3,302	\$0	\$16,559	\$3,660	\$1,513	\$1,420	\$68,675	\$4,538	\$0	\$0	\$380,079	
Tivoli	\$139,150	\$12,796	\$5,479	\$1,728	\$23,707	\$7,762	\$2,455	\$2,030	\$285	\$47,497	\$4,224	\$0	\$0	\$531,611	
Wappinger	\$497,772	\$43,036	\$24,433	\$9,409	\$57,196	\$58,402	\$7,016	\$7,119	\$119	\$109,463	\$20,190	\$0	\$0	\$819,901	
County Tot	\$12,845,366	\$866,675	\$328,086	\$276,495	\$919,917	\$1,903,009	\$223,307	\$176,313	\$38,002	\$2,468,092	\$349,957	\$1,389,685	\$2,109,362	\$22,305,575	
Greene															
Athens	\$92,777	\$1,461	\$3,368	\$623	\$0	\$17,659	\$2,200	\$4,806	\$133	\$42,566	\$4,029	\$0	\$539,167	\$162,483	
Cairo	\$190,647	\$14,988	\$4,500	\$3,437	\$0	\$3,192	\$1,504	\$3,217	\$0	\$33,004	\$8,797	\$0	\$0	\$258,565	
Catskill	\$637,317	\$39,452	\$49,444	\$31,746	\$0	\$122,540	\$10,536	\$30,320	\$376	\$103,116	\$14,207	\$0	\$0	\$997,822	
Coxsackie	\$194,806	\$8,252	\$6,086	\$762	\$595	\$20,890	\$7,003	\$1,890	\$126	\$40,537	\$9,592	\$0	\$0	\$281,520	
Greenville	\$99,712	\$14,404	\$3,700	\$765	\$0	\$14,756	\$3,744	\$2,644	\$518	\$28,831	\$7,700	\$0	\$0	\$164,868	
Hunter	\$38,554	\$1,295	\$947	\$0	\$0	\$8,890	\$427	\$1,606	\$0	\$7,511	\$3,977	\$0	\$140,691	\$61,174	
Mountain	\$106,257	\$5,085	\$2,053	\$0	\$0	\$26,563	\$5,083	\$0	\$590	\$32,833	\$5,089	\$10,744	\$61,620	\$195,808	
Windham	\$73,461	\$4,340	\$0	\$1,416	\$0	\$11,827	\$666	\$1,556	\$283	\$2,686	\$5,881	\$0	\$0	\$99,611	
County Tot	\$1,433,531	\$89,277	\$70,098	\$38,749	\$595	\$226,317	\$31,163	\$46,039	\$2,026	\$291,084	\$59,272	\$10,744	\$741,478	\$2,221,851	
Putnam															
Brewster	\$318,708	\$21,444	\$12,916	\$12,160	\$0	\$26,286	\$4,726	\$5,249	\$314	\$18,786	\$11,669	\$0	\$739	\$441,968	
Carmel	\$215,877	\$9,616	\$37,088	\$2,649	\$197,146	\$40,726	\$15,631	\$3,528	\$259	\$66,216	\$0	\$0	\$0	\$535,938	
Cold Spring	\$264,904	\$20,377	\$4,608	\$15,886	\$165,753	\$34,629	\$4,238	\$5,852	\$8	\$34,470	\$8,481	\$0	\$0	\$549,108	
Garrison	\$476,602	\$14,594	\$2,965	\$2,503	\$0	\$127,362	\$7,015	\$4,878	\$894	\$67,113	\$7,200	\$0	\$27,249	\$758,588	
Kent	\$449,025	\$28,016	\$27,752	\$7,298	\$0	\$59,122	\$4,187	\$2,593	\$554	\$106,171	\$11,695	\$0	\$317,521	\$734,079	
Mahopac	\$1,648,461	\$89,971	\$92,972	\$9,498	\$165,361	\$354,182	\$36,966	\$16,412	\$1,126	\$178,941	\$24,603	\$0	\$427,577	\$3,047,688	
Patterson	\$614,162	\$14,691	\$21,016	\$1,797	\$27,024	\$52,893	\$12,494	\$4,088	\$458	\$147,726	\$12,485	\$50,658	\$204,867	\$962,452	
Putnam Va	\$283,290	\$11,861	\$13,482	\$1,537	\$0	\$82,445	\$4,615	\$1,882	\$259	\$13,431	\$8,567	\$0	\$0	\$416,375	
County Tot	\$4,271,029	\$210,570	\$212,799	\$53,328	\$555,284	\$777,645	\$89,872	\$44,482	\$3,872	\$632,854	\$84,700	\$50,658	\$977,953	\$7,446,196	

*includes benefit costs **includes binding expense

Disbursements 2022

Ulster		Personnel*	Print	Electronic	Other Mtrls	Capital exp	Total	Miscellaneous Expenses				Contracts	Total Debt	Capital	Total
		Materials	Materials	Materials	(includes AV)	fr.oper funds	Bldg Exp	Ofc & Lib Suppl	Telecomm	Postage	Other Misc**	w/lib sys	Service Fund	Balance	Disbursements
	Esopus	\$288,030	\$10,169	\$5,987	\$3,534	\$0	\$54,554	\$3,484	\$6,910	\$467	\$47,059	\$12,679	\$0	\$90,109	\$429,221
	Highland	\$514,381	\$26,723	\$16,788	\$3,905	\$0	\$61,033	\$7,294	\$5,470	\$825	\$54,098	\$15,211	\$260,294	\$70,326	\$1,040,035
	Hurley	\$160,767	\$11,324	\$2,067	\$1,089	\$0	\$33,426	\$2,468	\$2,509	\$397	\$24,940	\$5,745	\$20,942	\$63,777	\$260,300
	Kingston	\$719,555	\$50,094	\$17,098	\$0	\$22,374	\$66,773	\$5,246	\$2,802	\$1,407	\$118,386	\$0	\$73,000	\$15,157	\$1,067,280
	Marlboro	\$738,498	\$45,973	\$10,611	\$6,344	\$7,808	\$62,611	\$5,217	\$8,455	\$3,806	\$155,505	\$10,557	\$0	\$1,192,621	\$1,080,907
	Milton	\$103,034	\$7,764	\$752	\$1,101	\$0	\$45,551	\$2,267	\$904	\$1,280	\$28,045	\$2,631	\$0	\$162,163	\$188,878
	New Paltz	\$466,583	\$26,353	\$4,397	\$9,383	\$28,000	\$115,983	\$10,192	\$11,411	\$2,590	\$52,606	\$12,609	\$0	\$0	\$715,914
	Olive	\$168,771	\$7,337	\$4,579	\$0	\$0	\$97,459	\$1,530	\$2,734	\$2,093	\$63,898	\$4,631	\$670	\$0	\$410,345
	Phoenicia	\$165,605	\$7,650	\$1,445	\$0	\$0	\$13,761	\$1,263	\$1,978	\$184	\$35,715	\$5,162	\$0	\$249,903	\$251,689
	Pine Hill	\$35,472	\$2,821	\$0	\$1,190	\$0	\$1,770	\$2,426	\$1,077	\$56	\$9,242	\$1,834	\$0	\$0	\$52,329
	Plattekill	\$329,156	\$22,812	\$2,396	\$1,310	\$3,497	\$30,514	\$5,652	\$4,635	\$397	\$51,548	\$6,228	\$0	\$140,540	\$482,611
	Rosendale	\$240,013	\$11,812	\$6,497	\$666	\$20,776	\$25,981	\$3,031	\$2,225	\$929	\$48,581	\$9,737	\$0	\$254,168	\$455,530
	Saugerties	\$445,517	\$28,967	\$8,001	\$3,573	\$0	\$147,061	\$2,300	\$6,727	\$359	\$57,516	\$19,247	\$0	\$50	\$709,882
	Stone Ridg	\$223,270	\$10,511	\$8,921	\$0	\$0	\$136,219	\$10,996	\$3,785	\$317	\$36,019	\$9,287	\$0	\$9,274	\$424,227
	Town of Ul	\$247,165	\$27,716	\$7,485	\$1,955	\$0	\$21,418	\$3,306	\$5,173	\$239	\$28,633	\$14,009	\$0	\$84,980	\$367,915
	West Hurle	\$139,474	\$21,110	\$7,157	\$831	\$0	\$93,164	\$4,673	\$7,817	\$396	\$39,896	\$6,775	\$0	\$30,612	\$348,407
	Woodstock	\$410,450	\$42,085	\$21,376	\$5,289	\$0	\$77,507	\$6,607	\$4,842	\$852	\$113,532	\$10,912	\$0	\$17,856	\$701,151
	County Tot	\$5,395,741	\$361,221	\$125,557	\$40,170	\$82,455	\$1,084,785	\$77,952	\$79,454	\$16,594	\$965,219	\$147,254	\$354,906	\$2,381,536	\$8,986,621
*includes benefit costs **includes binding expense															
	System Tot	\$25,571,362	\$1,821,518	\$785,489	\$427,944	\$1,608,554	\$4,355,076	\$471,675	\$382,052	\$69,654	\$4,773,831	\$682,000	\$1,870,019	\$6,306,479	\$43,798,678