

2011 MID-HUDSON LIBRARY SYSTEM MEMBER LIBRARY ANNUAL REPORT DATA & STATISTICS
OPERATING FUND EXPENDITURES AND TRANSFERS

LIBRARY	COUNTY	POP	PERSONNEL	PRINT MATER- IALS	E-MATER- IALS	OTHER LIB. MAT.	CAPITAL EXPEND.	REPAIRS BLDG. & EQUIP	OPER. MAINT. BLDG	MISC.	CONTRACTS W/SYS. & LIB.	DEBT SERVICE	TOTAL EXPEND.	TOTAL TRANSFERS
Chatham Public Library	Columbia	9,318	\$275,555	\$12,698	\$1,367	\$6,350	\$0	\$0	\$24,696	\$11,065	\$7,544	\$0	\$339,275	\$0
Claverack Free Library And Reading Room Association	Columbia	4,921	\$49,809	\$12,258	\$833	\$1,993	\$0	\$4,651	\$2,587	\$18,162	\$3,901	\$0	\$94,194	\$0
Germantown Library	Columbia	2,018	\$52,825	\$9,310	\$810	\$540	\$0	\$0	\$18,052	\$20,872	\$3,090	\$0	\$105,499	\$0
Hudson Area Association Library	Columbia	11,704	\$113,851	\$11,063	\$1,657	\$3,458	\$0	\$20,358	\$26,374	\$18,028	\$4,015	\$0	\$198,804	\$0
Kinderhook Memorial Library	Columbia	6,453	\$112,075	\$14,188	\$1,519	\$3,721	\$4,306	\$4,353	\$14,245	\$29,023	\$4,982	\$0	\$188,412	\$6,000
Livingston Free Library	Columbia	504	\$9,598	\$1,226	\$297	\$852	\$0	\$0	\$4,478	\$1,107	\$1,608	\$0	\$19,166	\$0
New Lebanon Library	Columbia	2,454	\$68,530	\$17,894	\$534	\$1,317	\$1,857	\$3,715	\$13,161	\$24,657	\$3,660	\$29,978	\$165,303	\$0
North Chatham Free Library	Columbia	1,084	\$39,910	\$13,945	\$368	\$7,623	\$0	\$0	\$15,637	\$12,378	\$2,134	\$0	\$91,995	\$0
Philmont Public Library	Columbia	1,480	\$33,683	\$6,920	\$473	\$2,652	\$5,480	\$2,205	\$0	\$11,765	\$2,360	\$0	\$65,538	\$0
Roeliff-Jansen Community Library Association	Columbia	6,535	\$84,665	\$12,679	\$1,029	\$4,705	\$0	\$8,296	\$13,219	\$81,433	\$6,235	\$0	\$212,261	\$18,173
Valatie Free Library	Columbia	4,367	\$48,194	\$6,581	\$766	\$1,946	\$69,771	\$4,900	\$8,831	\$13,789	\$2,822	\$1,688	\$159,288	\$0
Amenia Free Library	Dutchess	4,048	\$49,136	\$4,702	\$692	\$36	\$0	\$7,634	\$5,582	\$5,408	\$2,481	\$0	\$75,671	\$0
Beekman Library	Dutchess	13,655	\$174,575	\$24,614	\$1,637	\$6,330	\$195	\$1,542	\$30,153	\$44,473	\$6,868	\$53,943	\$344,330	\$0
Blodgett Memorial Library District Of Fishkill	Dutchess	10,442	\$257,510	\$62,866	\$1,782	\$6,732	\$0	\$0	\$37,847	\$57,129	\$9,321	\$0	\$433,187	\$0
Clinton Community Library	Dutchess	4,010	\$60,290	\$1,274	\$0	\$2,128	\$35	\$0	\$2,050	\$7,202	\$3,543	\$0	\$76,522	\$0
Dover Plains Library	Dutchess	8,565	\$146,616	\$25,723	\$1,200	\$6,514	\$25,196	\$3,650	\$33,856	\$40,254	\$5,203	\$0	\$288,212	\$0

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East Fishkill Public Library District	Dutchess	25,589	\$477,789	\$49,964	\$3,116	\$33,943	\$0	\$10,886	\$34,997	\$85,924	\$16,015	\$60,363	\$772,997	\$0
Greater Poughkeepsie Library District	Dutchess	72,648	\$3,754,795	\$269,195	\$104,046	\$91,621	\$42,379	\$12,128	\$504,709	\$309,781	\$38,429	\$973,264	\$6,100,347	\$62,496
Grinnell Library Association	Dutchess	26,274	\$394,529	\$48,718	\$3,194	\$20,740	\$30,844	\$13,951	\$42,451	\$80,513	\$15,869	\$0	\$650,809	\$0
Howland Public Library	Dutchess	25,938	\$628,603	\$58,839	\$2,872	\$0	\$0	\$10,500	\$41,804	\$89,547	\$11,514	\$0	\$843,679	\$0
Hyde Park Free Library	Dutchess	16,989	\$266,341	\$23,376	\$14,001	\$1,868	\$12,675	\$8,416	\$41,537	\$16,100	\$9,515	\$0	\$393,829	\$0
LaGrange Association Library	Dutchess	14,928	\$323,415	\$59,327	\$32,563	\$2,700	\$11,810	\$0	\$143,826	\$35,465	\$11,120	\$0	\$620,226	\$5,000
Millbrook Free Library	Dutchess	4,742	\$250,848	\$25,926	\$770	\$6,277	\$34,755	\$8,803	\$76,098	\$47,168	\$5,349	\$0	\$455,994	\$0
Morton Memorial Library + Community House	Dutchess	685	\$90,951	\$3,470	\$313	\$0	\$4,931	\$7,981	\$22,151	\$7,966	\$1,769	\$0	\$139,532	\$0
North East-Millerton	Dutchess	3,002	\$60,780	\$24,867	\$3,347	\$3,535	\$21,581	\$20,214	\$13,700	\$18,795	\$2,989	\$0	\$169,808	\$0
Pawling Free Library	Dutchess	7,521	\$243,878	\$24,383	\$1,083	\$3,580	\$5,516	\$16,072	\$27,365	\$54,973	\$5,596	\$28,386	\$410,832	\$0
Pine Plains Free Library	Dutchess	2,569	\$40,883	\$6,738	\$593	\$4,178	\$2,270	\$0	\$15,464	\$3,703	\$2,471	\$0	\$76,300	\$0
Pleasant Valley Free Library	Dutchess	9,066	\$210,081	\$46,303	\$1,256	\$23,943	\$0	\$0	\$33,220	\$17,637	\$7,265	\$0	\$339,705	\$0
Red Hook Public Library	Dutchess	1,805	\$123,885	\$20,650	\$0	\$5,800	\$76,670	\$723	\$45,840	\$23,347	\$5,145	\$22,096	\$324,156	\$0
Staatsburg Library	Dutchess	3,862	\$59,534	\$12,698	\$670	\$6,592	\$5,152	\$1,705	\$19,538	\$5,335	\$3,681	\$0	\$114,905	\$0
Stanford Free Library	Dutchess	3,544	\$79,876	\$9,062	\$336	\$4,796	\$3,049	\$337	\$7,488	\$13,474	\$2,982	\$0	\$121,400	\$127,073
Starr Library	Dutchess	7,762	\$198,733	\$39,746	\$1,110	\$5,288	\$0	\$12,040	\$38,615	\$53,292	\$6,810	\$0	\$355,634	\$0
Tivoli Free Library	Dutchess	1,163	\$108,036	\$13,207	\$367	\$3,369	\$1,685	\$0	\$11,868	\$9,481	\$3,392	\$0	\$151,405	\$0
Cairo Public Library	Greene	6,355	\$133,496	\$12,773	\$0	\$3,260	\$0	\$0	\$0	\$11,956	\$5,286	\$0	\$166,771	\$0

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Catskill Public Library	Greene	12,535	\$296,285	\$38,503	\$12,457	\$26,180	\$0	\$23,519	\$57,535	\$79,893	\$12,576	\$0	\$546,948	\$0
D.R. Evarts	Greene	2,922	\$50,685	\$7,932	\$100	\$1,955	\$3,278	\$8,010	\$11,579	\$14,540	\$4,804	\$0	\$102,883	\$0
Greenville Public Library	Greene	3,316	\$92,526	\$18,317	\$315	\$3,353	\$0	\$0	\$16,994	\$18,525	\$4,928	\$0	\$154,958	\$0
Haines Falls Free Library	Greene	1,818	\$32,600	\$5,601	\$100	\$0	\$0	\$613	\$0	\$18,913	\$2,150	\$0	\$59,977	\$0
Heermance Memorial Library	Greene	8,884	\$137,151	\$16,674	\$100	\$4,727	\$2,630	\$2,755	\$17,985	\$23,068	\$6,022	\$0	\$211,112	\$0
Hunter Public Library	Greene	3,719	\$37,243	\$1,215	\$100	\$0	\$1,000	\$0	\$11,939	\$2,818	\$1,736	\$0	\$56,051	\$0
Windham Public Library	Greene	1,660	\$58,837	\$2,945	\$277	\$550	\$0	\$0	\$8,359	\$5,765	\$2,560	\$0	\$79,293	\$0
Alice Curtis Desmond & Hamilton Fish Lib	Putnam	6,874	\$346,147	\$18,178	\$100	\$5,479	\$23,017	\$66,079	\$62,482	\$87,815	\$4,237	\$0	\$613,534	\$0
Brewster Public Library	Putnam	17,316	\$199,379	\$11,896	\$100	\$10,243	\$7,118	\$11,266	\$20,952	\$13,761	\$7,959	\$0	\$282,674	\$0
Julia L. Butterfield Memorial Library	Putnam	2,548	\$225,873	\$19,560	\$8,100	\$15,061	\$357	\$29,175	\$0	\$37,422	\$3,962	\$0	\$339,510	\$0
Kent Public Library	Putnam	14,009	\$353,821	\$43,925	\$6,454	\$20,585	\$14,933	\$15,571	\$34,745	\$59,608	\$9,966	\$0	\$559,608	\$82,238
Literary Union of Carmel, NY	Putnam	7,698	\$147,948	\$17,536	\$100	\$14,338	\$1,900	\$14,930	\$27,025	\$15,980	\$4,684	\$0	\$244,441	\$0
Mahopac Public Library	Putnam	26,485	\$1,464,304	\$141,307	\$10,850	\$44,779	\$4,622	\$12,438	\$168,645	\$237,892	\$19,272	\$0	\$2,104,109	\$35,000
Patterson Library	Putnam	11,306	\$395,922	\$24,684	\$13,486	\$0	\$9,013	\$4,701	\$45,706	\$62,933	\$8,229	\$0	\$564,674	\$458,829
Putnam Valley Free Library	Putnam	10,686	\$219,269	\$15,633	\$100	\$2,659	\$0	\$6,768	\$50,170	\$31,404	\$6,180	\$0	\$332,183	\$0
Elting Memorial Library	Ulster	12,830	\$235,509	\$30,513	\$322	\$12,071	\$2,800	\$0	\$85,849	\$48,208	\$8,187	\$0	\$423,459	\$0
Highland Public Library	Ulster	11,701	\$265,958	\$36,380	\$3,312	\$11,567	\$6,078	\$6,379	\$21,264	\$39,815	\$8,852	\$0	\$399,605	\$0
Hurley Library District	Ulster	3,060	\$62,227	\$10,473	\$6	\$2,458	\$825	\$475	\$7,926	\$10,188	\$1,740	\$0	\$96,318	\$28
Kingston Library	Ulster	23,456	\$456,472	\$53,769	\$2,663	\$13,809	\$5,451	\$19,467	\$52,153	\$63,004	\$13,798	\$0	\$680,586	\$0
Marlboro Free Library	Ulster	11,634	\$440,993	\$47,695	\$9,281	\$12,235	\$13,151	\$27,280	\$77,131	\$70,956	\$6,589	\$0	\$705,311	\$43,000

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Morton Memorial Library	Ulster	308	\$22,185	\$833	\$100	\$162	\$0	\$10,072	\$307	\$4,785	\$1,527	\$0	\$39,971	\$0
Olive Free Library Association	Ulster	4,579	\$94,445	\$13,960	\$1,585	\$1,930	\$86,977	\$0	\$31,116	\$21,240	\$2,070	\$0	\$253,323	\$0
Phoenicia Library	Ulster	3,235	\$85,860	\$2,520	\$0	\$20	\$16,614	\$1,003	\$10,978	\$13,496	\$3,460	\$0	\$133,951	\$0
Plattekill Public Library	Ulster	7,803	\$288,235	\$16,619	\$235	\$12,035	\$1,220	\$0	\$7,628	\$39,870	\$4,618	\$0	\$370,460	\$0
Rosendale Library	Ulster	6,352	\$187,316	7507	\$210	\$0	\$0	\$1,838	26370	\$12,429	\$5,142	\$0	\$240,812	\$0
Sarah Hull Hallock Free Library	Ulster	1,251	\$66,859	\$6,323	\$122	\$2,092	\$0	\$7,754	\$16,221	\$18,030	\$2,150	\$0	\$119,551	\$0
Saugerties Public Library	Ulster	19,868	\$312,453	\$38,569	\$0	\$10,135	\$0	\$1,275	\$34,137	\$41,642	\$10,182	\$0	\$448,393	\$0
Stone Ridge Library District	Ulster	5,854	\$198,403	\$14,362	\$201	\$4,009	\$0	\$2,554	\$38,092	\$26,044	\$4,933	\$0	\$288,598	\$0
Town of Esopus Library	Ulster	9,331	\$221,766	\$13,869	\$261	\$3,679	\$0	\$2,062	\$51,655	\$43,659	\$6,116	\$0	\$343,067	\$0
Town Of Ulster Public Library	Ulster	12,544	\$167,718	\$38,976	\$3,286	\$8,881	\$0	\$8,827	\$30,778	\$75,763	\$8,536	\$0	\$342,765	\$0
West Hurley Public Library	Ulster	3,504	\$105,241	\$16,009	\$7,730	\$1,197	\$0	\$23,231	\$0	\$27,673	\$7,665	\$0	\$188,746	\$0
Woodstock Public Library District	Ulster	6,241	\$350,493	\$32,433	\$773	\$9,160	\$31,118	\$61,978	\$0	\$64,905	\$6,958	\$0	\$557,818	\$0