

**E-RESOURCES: Databases, eBook/eAudio, Catalog Enhancements  
Cost Shares**

<b>2018 - Master</b>		Chilton's	Consumer Reports	EBSCO: Nextreads	EBSCO: NoveList	Encore	Mango	OverDrive	Syndetics	Tumble Books	JobNow	Zinio	Total
<b>Cost Status</b>		Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget, per library	Budget (Revised)	Budget	
<b>Total Cost</b>		\$4,100	\$22,000	\$5,465	\$17,820	\$46,648	\$18,850	\$52,824	\$8,070	\$7,374	\$4,600	\$13,675	<b>\$201,426</b>
<b>Central Library Billed by MHLS</b>		\$1,860	\$22,000	\$5,465	\$17,820	\$23,324	\$9,425	\$11,640	\$8,070	\$0	\$4,600	\$13,675	<b>\$117,879</b>
<b>Central Library Direct Pay</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$14,692	\$0	\$0	\$0	\$0	<b>\$14,692</b>
<b>MHLS Operating Fund</b>		\$0	\$0	\$0	\$0	\$6,997	\$0	\$0	\$0	\$0	\$0	\$0	<b>\$6,997</b>
<b>Member Capital Fund</b>		\$0	\$0	\$0	\$0	\$16,327	\$0	\$0	\$0	\$0	\$0	\$0	<b>\$16,327</b>
<b>Member Library Billed Amount</b>		\$2,240	\$0	\$0	\$0	\$0	\$9,425	\$28,104	\$0	\$7,374	\$0	\$0	<b>\$47,143</b>
		Chartered Population											
Chatham Public Library	9,459	\$34.12	\$0.00	\$0.00	\$0.00	\$0.00	\$143.55	\$428.04	\$0.00	\$111.72	\$0.00	\$0.00	<b>\$717.42</b>
Claverack Free Library	4,642	\$16.74	\$0.00	\$0.00	\$0.00	\$0.00	\$70.45	\$210.06	\$0.00	\$111.72	\$0.00	\$0.00	<b>\$408.97</b>
Germantown Library	1,954	\$7.05	\$0.00	\$0.00	\$0.00	\$0.00	\$29.65	\$88.42	\$0.00	\$111.72	\$0.00	\$0.00	<b>\$236.84</b>
Hillsdale Library	7,115	\$25.66	\$0.00	\$0.00	\$0.00	\$0.00	\$107.98	\$321.97	\$0.00	\$111.72	\$0.00	\$0.00	<b>\$567.32</b>
Hudson Area Association Library	10,878	\$39.23	\$0.00	\$0.00	\$0.00	\$0.00	\$165.08	\$492.25	\$0.00	\$111.72	\$0.00	\$0.00	<b>\$808.28</b>
Kinderhook Memorial Library	6,486	\$23.39	\$0.00	\$0.00	\$0.00	\$0.00	\$98.43	\$293.50	\$0.00	\$111.72	\$0.00	\$0.00	<b>\$527.05</b>
Livingston Free Library	352	\$1.27	\$0.00	\$0.00	\$0.00	\$0.00	\$5.34	\$15.93	\$0.00	\$111.72	\$0.00	\$0.00	<b>\$134.26</b>
New Lebanon Library	2,305	\$8.31	\$0.00	\$0.00	\$0.00	\$0.00	\$34.98	\$104.31	\$0.00	\$111.72	\$0.00	\$0.00	<b>\$259.32</b>
North Chatham Free Library	997	\$3.60	\$0.00	\$0.00	\$0.00	\$0.00	\$15.13	\$45.12	\$0.00	\$111.72	\$0.00	\$0.00	<b>\$175.56</b>
Philmont Public Library	1,379	\$4.97	\$0.00	\$0.00	\$0.00	\$0.00	\$20.93	\$62.40	\$0.00	\$111.72	\$0.00	\$0.00	<b>\$200.02</b>
Valatie Free Library	4,344	\$15.67	\$0.00	\$0.00	\$0.00	\$0.00	\$65.92	\$196.57	\$0.00	\$111.72	\$0.00	\$0.00	<b>\$389.88</b>
<b>Columbia County Subtotal</b>	<b>49,911</b>	<b>\$180.02</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$757.43</b>	<b>\$2,258.56</b>	<b>\$0.00</b>	<b>\$1,228.92</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,424.93</b>
Amenia Free Library	4,436	\$16.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67.32	\$200.74	\$0.00	\$111.72	\$0.00	\$0.00	<b>\$395.78</b>
Beekman Library	14,621	\$52.73	\$0.00	\$0.00	\$0.00	\$0.00	\$221.88	\$661.63	\$0.00	\$111.72	\$0.00	\$0.00	<b>\$1,047.96</b>
Blodgett Memorial Library	12,608	\$45.47	\$0.00	\$0.00	\$0.00	\$0.00	\$191.34	\$570.53	\$0.00	\$111.72	\$0.00	\$0.00	<b>\$919.06</b>
Clinton Corners	4,312	\$15.55	\$0.00	\$0.00	\$0.00	\$0.00	\$65.44	\$195.13	\$0.00	\$111.72	\$0.00	\$0.00	<b>\$387.84</b>
Dover Plains Library	8,699	\$31.38	\$0.00	\$0.00	\$0.00	\$0.00	\$132.01	\$393.64	\$0.00	\$111.72	\$0.00	\$0.00	<b>\$668.75</b>
East Fishkill Community Library	29,029	\$104.70	\$0.00	\$0.00	\$0.00	\$0.00	\$440.54	\$1,313.61	\$0.00	\$111.72	\$0.00	\$0.00	<b>\$1,970.57</b>
Grinnell Library Association	27,048	\$97.56	\$0.00	\$0.00	\$0.00	\$0.00	\$410.47	\$1,223.97	\$0.00	\$111.72	\$0.00	\$0.00	<b>\$1,843.72</b>
Howland Public Library/Beacon	27,294	\$98.44	\$0.00	\$0.00	\$0.00	\$0.00	\$414.21	\$1,235.10	\$0.00	\$111.72	\$0.00	\$0.00	<b>\$1,859.47</b>
Hyde Park Free Library	18,183	\$65.58	\$0.00	\$0.00	\$0.00	\$0.00	\$275.94	\$822.81	\$0.00	\$111.72	\$0.00	\$0.00	<b>\$1,276.05</b>
LaGrange Library	15,730	\$56.73	\$0.00	\$0.00	\$0.00	\$0.00	\$238.71	\$711.81	\$0.00	\$111.72	\$0.00	\$0.00	<b>\$1,118.98</b>
Millbrook Free Library	4,741	\$17.10	\$0.00	\$0.00	\$0.00	\$0.00	\$71.95	\$214.54	\$0.00	\$111.72	\$0.00	\$0.00	<b>\$415.31</b>
Morton Memorial Library	740	\$2.67	\$0.00	\$0.00	\$0.00	\$0.00	\$11.23	\$33.49	\$0.00	\$111.72	\$0.00	\$0.00	<b>\$159.11</b>
North East-Millerton	3,031	\$10.93	\$0.00	\$0.00	\$0.00	\$0.00	\$46.00	\$137.16	\$0.00	\$111.72	\$0.00	\$0.00	<b>\$305.81</b>
Pawling Free Library	8,463	\$30.52	\$0.00	\$0.00	\$0.00	\$0.00	\$128.43	\$382.97	\$0.00	\$111.72	\$0.00	\$0.00	<b>\$653.64</b>

**E-RESOURCES: Databases, eBook/eAudio, Catalog Enhancements  
Cost Shares**

<b>2018 - Master</b>		Chilton's	Consumer Reports	EBSCO: Nextreads	EBSCO: NoveList	Encore	Mango	OverDrive	Syndetics	Tumble Books	JobNow	Zinio	Total
<b>Cost Status</b>		Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget, per library	Budget (Revised)	Budget	
<b>Total Cost</b>		\$4,100	\$22,000	\$5,465	\$17,820	\$46,648	\$18,850	\$52,824	\$8,070	\$7,374	\$4,600	\$13,675	<b>\$201,426</b>
<b>Central Library Billed by MHLS</b>		\$1,860	\$22,000	\$5,465	\$17,820	\$23,324	\$9,425	\$11,640	\$8,070	\$0	\$4,600	\$13,675	<b>\$117,879</b>
<b>Central Library Direct Pay</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$14,692	\$0	\$0	\$0	\$0	<b>\$14,692</b>
<b>MHLS Operating Fund</b>		\$0	\$0	\$0	\$0	\$6,997	\$0	\$0	\$0	\$0	\$0	\$0	<b>\$6,997</b>
<b>Member Capital Fund</b>		\$0	\$0	\$0	\$0	\$16,327	\$0	\$0	\$0	\$0	\$0	\$0	<b>\$16,327</b>
<b>Member Library Billed Amount</b>		\$2,240	\$0	\$0	\$0	\$0	\$9,425	\$28,104	\$0	\$7,374	\$0	\$0	<b>\$47,143</b>
		Chartered Population											
Pine Plains Free Library	2,473	\$8.92	\$0.00	\$0.00	\$0.00	\$0.00	\$37.53	\$111.91	\$0.00	\$111.72	\$0.00	\$0.00	<b>\$270.08</b>
Pleasant Valley Free Library	9,672	\$34.88	\$0.00	\$0.00	\$0.00	\$0.00	\$146.78	\$437.67	\$0.00	\$111.72	\$0.00	\$0.00	<b>\$731.06</b>
Poughkeepsie Public Library District	75,135	\$270.99	\$0.00	\$0.00	\$0.00	\$0.00	\$1,140.23	\$3,399.99	\$0.00	\$111.72	\$0.00	\$0.00	<b>\$4,922.93</b>
Red Hook Public Library	1,961	\$7.07	\$0.00	\$0.00	\$0.00	\$0.00	\$29.76	\$88.74	\$0.00	\$111.72	\$0.00	\$0.00	<b>\$237.29</b>
Staatsburg Library Society	3,406	\$12.28	\$0.00	\$0.00	\$0.00	\$0.00	\$51.69	\$154.13	\$0.00	\$111.72	\$0.00	\$0.00	<b>\$329.82</b>
Stanford Free Library	3,823	\$13.79	\$0.00	\$0.00	\$0.00	\$0.00	\$58.02	\$173.00	\$0.00	\$111.72	\$0.00	\$0.00	<b>\$356.52</b>
Starr Library (Rhinebeck)	7,548	\$27.22	\$0.00	\$0.00	\$0.00	\$0.00	\$114.55	\$341.56	\$0.00	\$111.72	\$0.00	\$0.00	<b>\$595.05</b>
Tivoli Free Library	1,118	\$4.03	\$0.00	\$0.00	\$0.00	\$0.00	\$16.97	\$50.59	\$0.00	\$111.72	\$0.00	\$0.00	<b>\$183.31</b>
<b>Dutchess County Subtotal</b>	<b>284,071</b>	<b>\$1,024.57</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,310.97</b>	<b>\$12,854.71</b>	<b>\$0.00</b>	<b>\$2,457.84</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,648.09</b>
Cairo Public Library	6,670	\$24.06	\$0.00	\$0.00	\$0.00	\$0.00	\$101.22	\$301.83	\$0.00	\$111.72	\$0.00	\$0.00	<b>\$538.83</b>
Catskill Public Library	12,473	\$44.99	\$0.00	\$0.00	\$0.00	\$0.00	\$189.29	\$564.42	\$0.00	\$111.72	\$0.00	\$0.00	<b>\$910.42</b>
D.R. Evarts Lib/Athens	3,058	\$11.03	\$0.00	\$0.00	\$0.00	\$0.00	\$46.41	\$138.38	\$0.00	\$111.72	\$0.00	\$0.00	<b>\$307.54</b>
Greenville Public Library	3,739	\$13.49	\$0.00	\$0.00	\$0.00	\$0.00	\$56.74	\$169.20	\$0.00	\$111.72	\$0.00	\$0.00	<b>\$351.14</b>
Haines Falls Free Library	1,894	\$6.83	\$0.00	\$0.00	\$0.00	\$0.00	\$28.74	\$85.71	\$0.00	\$111.72	\$0.00	\$0.00	<b>\$233.00</b>
Heermance Memorial Library	8,918	\$32.16	\$0.00	\$0.00	\$0.00	\$0.00	\$135.34	\$403.56	\$0.00	\$111.72	\$0.00	\$0.00	<b>\$682.78</b>
Hunter Public Library	3,688	\$13.30	\$0.00	\$0.00	\$0.00	\$0.00	\$55.97	\$166.89	\$0.00	\$111.72	\$0.00	\$0.00	<b>\$347.88</b>
Windham Public Library	1,703	\$6.14	\$0.00	\$0.00	\$0.00	\$0.00	\$25.84	\$77.06	\$0.00	\$111.72	\$0.00	\$0.00	<b>\$220.77</b>
<b>Greene County Subtotal</b>	<b>42,143</b>	<b>\$152.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$639.55</b>	<b>\$1,907.04</b>	<b>\$0.00</b>	<b>\$893.76</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,592.35</b>
Desmond & Hamilton Fish Library	7,021	\$25.32	\$0.00	\$0.00	\$0.00	\$0.00	\$106.55	\$317.71	\$0.00	\$111.72	\$0.00	\$0.00	<b>\$561.30</b>
Brewster Public Library	18,404	\$66.38	\$0.00	\$0.00	\$0.00	\$0.00	\$279.29	\$832.81	\$0.00	\$111.72	\$0.00	\$0.00	<b>\$1,290.20</b>
Butterfield Memorial Library	2,641	\$9.53	\$0.00	\$0.00	\$0.00	\$0.00	\$40.08	\$119.51	\$0.00	\$111.72	\$0.00	\$0.00	<b>\$280.83</b>
Kent Public Library	13,507	\$48.72	\$0.00	\$0.00	\$0.00	\$0.00	\$204.98	\$611.22	\$0.00	\$111.72	\$0.00	\$0.00	<b>\$976.63</b>
Literary Union Library of Carmel	7,643	\$27.57	\$0.00	\$0.00	\$0.00	\$0.00	\$115.99	\$345.86	\$0.00	\$111.72	\$0.00	\$0.00	<b>\$601.13</b>
Mahopac Library	26,662	\$96.16	\$0.00	\$0.00	\$0.00	\$0.00	\$404.61	\$1,206.50	\$0.00	\$111.72	\$0.00	\$0.00	<b>\$1,819.00</b>
Patterson Library Association	12,023	\$43.36	\$0.00	\$0.00	\$0.00	\$0.00	\$182.46	\$544.06	\$0.00	\$111.72	\$0.00	\$0.00	<b>\$881.60</b>

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Cost Shares**

<b>2018 - Master</b>		Chilton's	Consumer Reports	EBSCO: Nextreads	EBSCO: NoveList	Encore	Mango	OverDrive	Syndetics	Tumble Books	JobNow	Zinio	Total
	<b>Cost Status</b>	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget, per library	Budget (Revised)	Budget	
	<b>Total Cost</b>	\$4,100	\$22,000	\$5,465	\$17,820	\$46,648	\$18,850	\$52,824	\$8,070	\$7,374	\$4,600	\$13,675	<b>\$201,426</b>
	<b>Central Library Billed by MHLS</b>	\$1,860	\$22,000	\$5,465	\$17,820	\$23,324	\$9,425	\$11,640	\$8,070	\$0	\$4,600	\$13,675	<b>\$117,879</b>
	<b>Central Library Direct Pay</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$14,692	\$0	\$0	\$0	\$0	<b>\$14,692</b>
	<b>MHLS Operating Fund</b>	\$0	\$0	\$0	\$0	\$6,997	\$0	\$0	\$0	\$0	\$0	\$0	<b>\$6,997</b>
	<b>Member Capital Fund</b>	\$0	\$0	\$0	\$0	\$16,327	\$0	\$0	\$0	\$0	\$0	\$0	<b>\$16,327</b>
	<b>Member Library Billed Amount</b>	\$2,240	\$0	\$0	\$0	\$0	\$9,425	\$28,104	\$0	\$7,374	\$0	\$0	<b>\$47,143</b>
	<b>Chartered Population</b>												
Putnam Valley Free Library	11,809	\$42.59	\$0.00	\$0.00	\$0.00	\$0.00	\$179.21	\$534.38	\$0.00	\$111.72	\$0.00	\$0.00	<b>\$867.90</b>
<b>Putnam County Subtotal</b>	<b>99,710</b>	<b>\$359.63</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,513.17</b>	<b>\$4,512.05</b>	<b>\$0.00</b>	<b>\$893.76</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,278.61</b>
Elting Memorial LibraryNew Paltz	14,003	\$50.51	\$0.00	\$0.00	\$0.00	\$0.00	\$212.51	\$633.66	\$0.00	\$111.72	\$0.00	\$0.00	<b>\$1,008.39</b>
Highland Public Library	12,514	\$45.13	\$0.00	\$0.00	\$0.00	\$0.00	\$189.91	\$566.28	\$0.00	\$111.72	\$0.00	\$0.00	<b>\$913.04</b>
Hurley Library Association	2,865	\$10.33	\$0.00	\$0.00	\$0.00	\$0.00	\$43.48	\$129.65	\$0.00	\$111.72	\$0.00	\$0.00	<b>\$295.18</b>
Kingston Library	23,893	\$86.18	\$0.00	\$0.00	\$0.00	\$0.00	\$362.59	\$1,081.20	\$0.00	\$111.72	\$0.00	\$0.00	<b>\$1,641.69</b>
Marlboro Free Library	12,688	\$45.76	\$0.00	\$0.00	\$0.00	\$0.00	\$192.55	\$574.15	\$0.00	\$111.72	\$0.00	\$0.00	<b>\$924.19</b>
Morton Memorial Library	275	\$0.99	\$0.00	\$0.00	\$0.00	\$0.00	\$4.17	\$12.44	\$0.00	\$111.72	\$0.00	\$0.00	<b>\$129.33</b>
Olive Free Library Association	4,419	\$15.94	\$0.00	\$0.00	\$0.00	\$0.00	\$67.06	\$199.97	\$0.00	\$111.72	\$0.00	\$0.00	<b>\$394.69</b>
Phoenicia Library	3,085	\$11.13	\$0.00	\$0.00	\$0.00	\$0.00	\$46.82	\$139.60	\$0.00	\$111.72	\$0.00	\$0.00	<b>\$309.27</b>
Plattekill Library	8,388	\$30.25	\$0.00	\$0.00	\$0.00	\$0.00	\$127.29	\$379.57	\$0.00	\$111.72	\$0.00	\$0.00	<b>\$648.84</b>
Rosendale Library	6,075	\$21.91	\$0.00	\$0.00	\$0.00	\$0.00	\$92.19	\$274.90	\$0.00	\$111.72	\$0.00	\$0.00	<b>\$500.73</b>
Sarah Hull Hallock Free Library	1,326	\$4.78	\$0.00	\$0.00	\$0.00	\$0.00	\$20.12	\$60.00	\$0.00	\$111.72	\$0.00	\$0.00	<b>\$196.63</b>
Saugerties Public Library	19,482	\$70.27	\$0.00	\$0.00	\$0.00	\$0.00	\$295.65	\$881.59	\$0.00	\$111.72	\$0.00	\$0.00	<b>\$1,359.23</b>
Stone Ridge Library	5,607	\$20.22	\$0.00	\$0.00	\$0.00	\$0.00	\$85.09	\$253.73	\$0.00	\$111.72	\$0.00	\$0.00	<b>\$470.76</b>
Town Of Esopus Library	9,041	\$32.61	\$0.00	\$0.00	\$0.00	\$0.00	\$137.20	\$409.12	\$0.00	\$111.72	\$0.00	\$0.00	<b>\$690.65</b>
Town Of Ulster Public Library	12,327	\$44.46	\$0.00	\$0.00	\$0.00	\$0.00	\$187.07	\$557.82	\$0.00	\$111.72	\$0.00	\$0.00	<b>\$901.07</b>
West Hurley Public Library	3,352	\$12.09	\$0.00	\$0.00	\$0.00	\$0.00	\$50.87	\$151.68	\$0.00	\$111.72	\$0.00	\$0.00	<b>\$326.36</b>
Woodstock Public Library District	5,884	\$21.22	\$0.00	\$0.00	\$0.00	\$0.00	\$89.29	\$266.26	\$0.00	\$111.72	\$0.00	\$0.00	<b>\$488.50</b>
<b>Ulster County Subtotal</b>	<b>145,224</b>	<b>\$523.79</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,203.87</b>	<b>\$6,571.64</b>	<b>\$0.00</b>	<b>\$1,899.24</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,198.54</b>
<b>Member Totals</b>	<b>621,059</b>	<b>\$2,240.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,425.00</b>	<b>\$28,104.00</b>	<b>\$0.00</b>	<b>\$7,373.52</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$47,142.52</b>