

**E-RESOURCES: Digital Content, Databases, Catalog Enhancements  
Cost Shares**

<b>2020 - Master</b>		<b>Digital Content &amp; Databases</b>					<b>Catalog Enhancements</b>		<b>Total</b>
		<b>OverDrive*</b>	<b>RB digital (Zinio)</b>	<b>JobNow</b>	<b>Mango</b>	<b>Tumble Books</b>	<b>Encore</b>	<b>Syndetics Unbound</b>	
<b>Cost Status</b>		Budget	Budget	Budget	Budget	Budget, per library	Budget	Budget	
<b>Total Cost</b>		\$37,434	\$13,675	\$4,600	\$18,847	\$9,500	\$48,487	\$9,690	<b>\$142,233</b>
<b>Central Library Devel./Central Book Aid Funds*</b>		\$37,434	\$13,675	\$4,600	\$9,424	\$0	\$24,244	\$9,690	<b>\$99,067</b>
<b>MHLS Operating Fund</b>		\$0	\$0	\$0	\$0	\$0	\$7,272	\$0	<b>\$7,272</b>
<b>Member Capital Fund</b>		\$0	\$0	\$0	\$0	\$0	\$16,971	\$0	<b>\$16,971</b>
<b>Member Library Billed Amount</b>		\$0	\$0	\$0	\$9,423	\$9,500	\$0	\$0	<b>\$18,923</b>
<b>Unit Cost, Per Library</b>		\$0.0000	\$0.0000	\$0.0000	\$0.0152	\$143.9400	\$0.0000	\$0.0000	<b>\$144</b>
	<b>Chartered Population</b>								
Chatham Public Library	9,459	\$0.00	\$0.00	\$0.00	\$143.52	\$143.94	\$0.00	\$0.00	<b>\$287.46</b>
Claverack Free Library	4,642	\$0.00	\$0.00	\$0.00	\$70.43	\$143.94	\$0.00	\$0.00	<b>\$214.37</b>
Germantown Library	1,954	\$0.00	\$0.00	\$0.00	\$29.65	\$143.94	\$0.00	\$0.00	<b>\$173.59</b>
Hillsdale Library	7,115	\$0.00	\$0.00	\$0.00	\$107.95	\$143.94	\$0.00	\$0.00	<b>\$251.89</b>
Hudson Area Association Library	10,878	\$0.00	\$0.00	\$0.00	\$165.05	\$143.94	\$0.00	\$0.00	<b>\$308.99</b>
Kinderhook Memorial Library	6,486	\$0.00	\$0.00	\$0.00	\$98.41	\$143.94	\$0.00	\$0.00	<b>\$242.35</b>
Livingston Free Library	352	\$0.00	\$0.00	\$0.00	\$5.34	\$143.94	\$0.00	\$0.00	<b>\$149.28</b>
New Lebanon Library	2,305	\$0.00	\$0.00	\$0.00	\$34.97	\$143.94	\$0.00	\$0.00	<b>\$178.91</b>
North Chatham Free Library	997	\$0.00	\$0.00	\$0.00	\$15.13	\$143.94	\$0.00	\$0.00	<b>\$159.07</b>
Philmont Public Library	1,379	\$0.00	\$0.00	\$0.00	\$20.92	\$143.94	\$0.00	\$0.00	<b>\$164.86</b>
Valatie Free Library	4,344	\$0.00	\$0.00	\$0.00	\$65.91	\$143.94	\$0.00	\$0.00	<b>\$209.85</b>
<b>Columbia County Subtotal</b>	<b>49,911</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$757.27</b>	<b>\$1,583.34</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,340.61</b>
Amenia Free Library	4,436	\$0.00	\$0.00	\$0.00	\$67.31	\$143.94	\$0.00	\$0.00	<b>\$211.25</b>
Beekman Library	14,621	\$0.00	\$0.00	\$0.00	\$221.84	\$143.94	\$0.00	\$0.00	<b>\$365.78</b>
Blodgett Memorial Library	12,608	\$0.00	\$0.00	\$0.00	\$191.29	\$143.94	\$0.00	\$0.00	<b>\$335.23</b>
Clinton Corners	4,312	\$0.00	\$0.00	\$0.00	\$65.42	\$143.94	\$0.00	\$0.00	<b>\$209.36</b>
Dover Plains Library	8,699	\$0.00	\$0.00	\$0.00	\$131.99	\$143.94	\$0.00	\$0.00	<b>\$275.93</b>
East Fishkill Community Library	29,029	\$0.00	\$0.00	\$0.00	\$440.44	\$143.94	\$0.00	\$0.00	<b>\$584.38</b>
Grinnell Library Association	27,048	\$0.00	\$0.00	\$0.00	\$410.39	\$143.94	\$0.00	\$0.00	<b>\$554.33</b>
Howland Public Library/Beacon	27,294	\$0.00	\$0.00	\$0.00	\$414.12	\$143.94	\$0.00	\$0.00	<b>\$558.06</b>
Hyde Park Free Library	18,183	\$0.00	\$0.00	\$0.00	\$275.88	\$143.94	\$0.00	\$0.00	<b>\$419.82</b>
LaGrange Library	15,730	\$0.00	\$0.00	\$0.00	\$238.66	\$143.94	\$0.00	\$0.00	<b>\$382.60</b>
Millbrook Free Library	4,741	\$0.00	\$0.00	\$0.00	\$71.93	\$143.94	\$0.00	\$0.00	<b>\$215.87</b>
Morton Memorial Library	740	\$0.00	\$0.00	\$0.00	\$11.23	\$143.94	\$0.00	\$0.00	<b>\$155.17</b>
North East-Millerton	3,031	\$0.00	\$0.00	\$0.00	\$45.99	\$143.94	\$0.00	\$0.00	<b>\$189.93</b>
Pawling Free Library	8,463	\$0.00	\$0.00	\$0.00	\$128.40	\$143.94	\$0.00	\$0.00	<b>\$272.34</b>
Pine Plains Free Library	2,473	\$0.00	\$0.00	\$0.00	\$37.52	\$143.94	\$0.00	\$0.00	<b>\$181.46</b>

**E-RESOURCES: Digital Content, Databases, Catalog Enhancements  
Cost Shares**

<b>2020 - Master</b>		<b>Digital Content &amp; Databases</b>					<b>Catalog Enhancements</b>		<b>Total</b>
		<b>OverDrive*</b>	<b>RB digital (Zinio)</b>	<b>JobNow</b>	<b>Mango</b>	<b>Tumble Books</b>	<b>Encore</b>	<b>Syndetics Unbound</b>	
<b>Cost Status</b>		Budget	Budget	Budget	Budget	Budget, per library	Budget	Budget	
<b>Total Cost</b>		\$37,434	\$13,675	\$4,600	\$18,847	\$9,500	\$48,487	\$9,690	<b>\$142,233</b>
<b>Central Library Devel./Central Book Aid Funds*</b>		\$37,434	\$13,675	\$4,600	\$9,424	\$0	\$24,244	\$9,690	<b>\$99,067</b>
<b>MHLS Operating Fund</b>		\$0	\$0	\$0	\$0	\$0	\$7,272	\$0	<b>\$7,272</b>
<b>Member Capital Fund</b>		\$0	\$0	\$0	\$0	\$0	\$16,971	\$0	<b>\$16,971</b>
<b>Member Library Billed Amount</b>		\$0	\$0	\$0	\$9,423	\$9,500	\$0	\$0	<b>\$18,923</b>
<b>Unit Cost, Per Library</b>		\$0.0000	\$0.0000	\$0.0000	\$0.0152	\$143.9400	\$0.0000	\$0.0000	<b>\$144</b>
	<b>Chartered Population</b>								
Pleasant Valley Free Library	9,672	\$0.00	\$0.00	\$0.00	\$146.75	\$143.94	\$0.00	\$0.00	<b>\$290.69</b>
Poughkeepsie Public Library District	75,135	\$0.00	\$0.00	\$0.00	\$1,139.98	\$143.94	\$0.00	\$0.00	<b>\$1,283.92</b>
Red Hook Public Library	1,961	\$0.00	\$0.00	\$0.00	\$29.75	\$143.94	\$0.00	\$0.00	<b>\$173.69</b>
Staatsburg Library Society	3,406	\$0.00	\$0.00	\$0.00	\$51.68	\$143.94	\$0.00	\$0.00	<b>\$195.62</b>
Stanford Free Library	3,823	\$0.00	\$0.00	\$0.00	\$58.00	\$143.94	\$0.00	\$0.00	<b>\$201.94</b>
Starr Library (Rhinebeck)	7,548	\$0.00	\$0.00	\$0.00	\$114.52	\$143.94	\$0.00	\$0.00	<b>\$258.46</b>
Tivoli Free Library	1,118	\$0.00	\$0.00	\$0.00	\$16.96	\$143.94	\$0.00	\$0.00	<b>\$160.90</b>
<b>Dutchess County Subtotal</b>	<b>284,071</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,310.06</b>	<b>\$3,166.68</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,476.74</b>
Cairo Public Library	6,670	\$0.00	\$0.00	\$0.00	\$101.20	\$143.94	\$0.00	\$0.00	<b>\$245.14</b>
Catskill Public Library	12,473	\$0.00	\$0.00	\$0.00	\$189.25	\$143.94	\$0.00	\$0.00	<b>\$333.19</b>
D.R. Evarts Lib/Athens	3,058	\$0.00	\$0.00	\$0.00	\$46.40	\$143.94	\$0.00	\$0.00	<b>\$190.34</b>
Greenville Public Library	3,739	\$0.00	\$0.00	\$0.00	\$56.73	\$143.94	\$0.00	\$0.00	<b>\$200.67</b>
Haines Falls Free Library	1,894	\$0.00	\$0.00	\$0.00	\$28.74	\$143.94	\$0.00	\$0.00	<b>\$172.68</b>
Heermance Memorial Library	8,918	\$0.00	\$0.00	\$0.00	\$135.31	\$143.94	\$0.00	\$0.00	<b>\$279.25</b>
Hunter Public Library	3,688	\$0.00	\$0.00	\$0.00	\$55.96	\$143.94	\$0.00	\$0.00	<b>\$199.90</b>
Windham Public Library	1,703	\$0.00	\$0.00	\$0.00	\$25.84	\$143.94	\$0.00	\$0.00	<b>\$169.78</b>
<b>Greene County Subtotal</b>	<b>42,143</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$639.41</b>	<b>\$1,151.52</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,790.93</b>
Desmond & Hamilton Fish Library	7,021	\$0.00	\$0.00	\$0.00	\$106.53	\$143.94	\$0.00	\$0.00	<b>\$250.47</b>
Brewster Public Library	18,404	\$0.00	\$0.00	\$0.00	\$279.23	\$143.94	\$0.00	\$0.00	<b>\$423.17</b>
Butterfield Memorial Library	2,641	\$0.00	\$0.00	\$0.00	\$40.07	\$143.94	\$0.00	\$0.00	<b>\$184.01</b>
Kent Public Library	13,507	\$0.00	\$0.00	\$0.00	\$204.93	\$143.94	\$0.00	\$0.00	<b>\$348.87</b>
Literary Union Library of Carmel	7,643	\$0.00	\$0.00	\$0.00	\$115.96	\$143.94	\$0.00	\$0.00	<b>\$259.90</b>
Mahopac Library	26,662	\$0.00	\$0.00	\$0.00	\$404.53	\$143.94	\$0.00	\$0.00	<b>\$548.47</b>
Patterson Library Association	12,023	\$0.00	\$0.00	\$0.00	\$182.42	\$143.94	\$0.00	\$0.00	<b>\$326.36</b>
Putnam Valley Free Library	11,809	\$0.00	\$0.00	\$0.00	\$179.17	\$143.94	\$0.00	\$0.00	<b>\$323.11</b>

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		<b>OverDrive*</b>	<b>RB digital (Zinio)</b>	<b>JobNow</b>	<b>Mango</b>	<b>Tumble Books</b>	<b>Encore</b>	<b>Syndetics Unbound</b>	
<b>Cost Status</b>		Budget	Budget	Budget	Budget	Budget, per library	Budget	Budget	
<b>Total Cost</b>		\$37,434	\$13,675	\$4,600	\$18,847	\$9,500	\$48,487	\$9,690	<b>\$142,233</b>
<b>Central Library Devel./Central Book Aid Funds*</b>		\$37,434	\$13,675	\$4,600	\$9,424	\$0	\$24,244	\$9,690	<b>\$99,067</b>
<b>MHLS Operating Fund</b>		\$0	\$0	\$0	\$0	\$0	\$7,272	\$0	<b>\$7,272</b>
<b>Member Capital Fund</b>		\$0	\$0	\$0	\$0	\$0	\$16,971	\$0	<b>\$16,971</b>
<b>Member Library Billed Amount</b>		\$0	\$0	\$0	\$9,423	\$9,500	\$0	\$0	<b>\$18,923</b>
<b>Unit Cost, Per Library</b>		\$0.0000	\$0.0000	\$0.0000	\$0.0152	\$143.9400	\$0.0000	\$0.0000	<b>\$144</b>
	<b>Chartered Population</b>								
<b>Putnam County Subtotal</b>	<b>99,710</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,512.85</b>	<b>\$1,151.52</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,664.37</b>
Elting Memorial Library New Paltz	14,003	\$0.00	\$0.00	\$0.00	\$212.46	\$143.94	\$0.00	\$0.00	<b>\$356.40</b>
Highland Public Library	12,514	\$0.00	\$0.00	\$0.00	\$189.87	\$143.94	\$0.00	\$0.00	<b>\$333.81</b>
Hurley Library Association	2,865	\$0.00	\$0.00	\$0.00	\$43.47	\$143.94	\$0.00	\$0.00	<b>\$187.41</b>
Kingston Library	23,893	\$0.00	\$0.00	\$0.00	\$362.52	\$143.94	\$0.00	\$0.00	<b>\$506.46</b>
Marlboro Free Library	12,688	\$0.00	\$0.00	\$0.00	\$192.51	\$143.94	\$0.00	\$0.00	<b>\$336.45</b>
Morton Memorial Library	275	\$0.00	\$0.00	\$0.00	\$4.17	\$143.94	\$0.00	\$0.00	<b>\$148.11</b>
Olive Free Library Association	4,419	\$0.00	\$0.00	\$0.00	\$67.05	\$143.94	\$0.00	\$0.00	<b>\$210.99</b>
Phoenicia Library	3,085	\$0.00	\$0.00	\$0.00	\$46.81	\$143.94	\$0.00	\$0.00	<b>\$190.75</b>
Plattekill Library	8,388	\$0.00	\$0.00	\$0.00	\$127.27	\$143.94	\$0.00	\$0.00	<b>\$271.21</b>
Rosendale Library	6,075	\$0.00	\$0.00	\$0.00	\$92.17	\$143.94	\$0.00	\$0.00	<b>\$236.11</b>
Sarah Hull Hallock Free Library	1,326	\$0.00	\$0.00	\$0.00	\$20.12	\$143.94	\$0.00	\$0.00	<b>\$164.06</b>
Saugerties Public Library	19,482	\$0.00	\$0.00	\$0.00	\$295.59	\$143.94	\$0.00	\$0.00	<b>\$439.53</b>
Stone Ridge Library	5,607	\$0.00	\$0.00	\$0.00	\$85.07	\$143.94	\$0.00	\$0.00	<b>\$229.01</b>
Town Of Esopus Library	9,041	\$0.00	\$0.00	\$0.00	\$137.17	\$143.94	\$0.00	\$0.00	<b>\$281.11</b>
Town Of Ulster Public Library	12,327	\$0.00	\$0.00	\$0.00	\$187.03	\$143.94	\$0.00	\$0.00	<b>\$330.97</b>
West Hurley Public Library	3,352	\$0.00	\$0.00	\$0.00	\$50.86	\$143.94	\$0.00	\$0.00	<b>\$194.80</b>
Woodstock Public Library District	5,884	\$0.00	\$0.00	\$0.00	\$89.27	\$143.94	\$0.00	\$0.00	<b>\$233.21</b>
<b>Ulster County Subtotal</b>	<b>145,224</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,203.41</b>	<b>\$2,446.98</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,650.39</b>
<b>Member Totals</b>	<b>621,059</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,423</b>	<b>\$9,500</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,923.04</b>

\*OverDrive  
Platform Fee \$11,640  
Central Library Development Aid \$13,543  
Central Book Aid \$12,251  
\$37,434