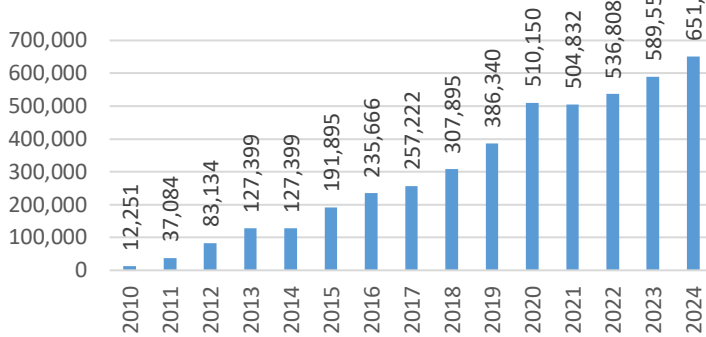


# Electronic Resources At-A-Glance

## OverDrive

### OverDrive Checkouts



**2024 Platform Renewal Cost: \$8,000**

**2025 expect same rate (likely)**

\$8,000 Platform is scheduled to automatically renew at the same rate of \$8,000 on November 5, 2024 (to be billed in January 2025).

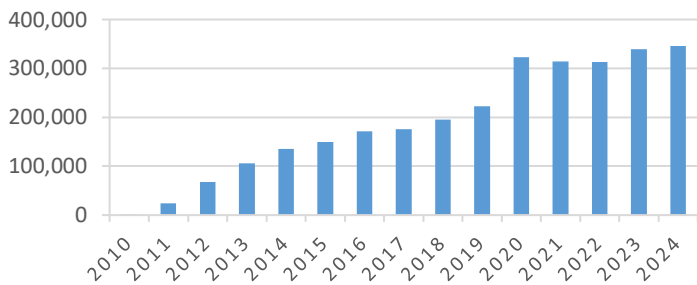
**Content budget: CLDA/CBA: TBD**

**Renewal date: 1/1/2025**

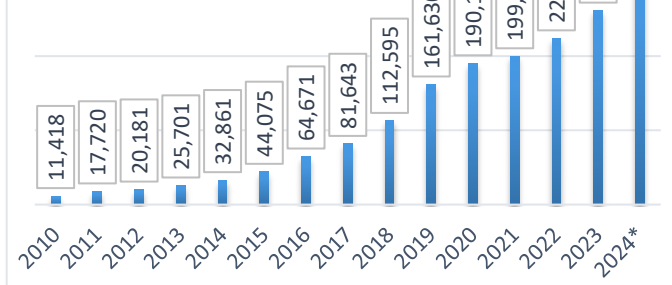
**Commitment: Annual 90 days' notice.**

\*Estimated annual usage based on YTD session count.

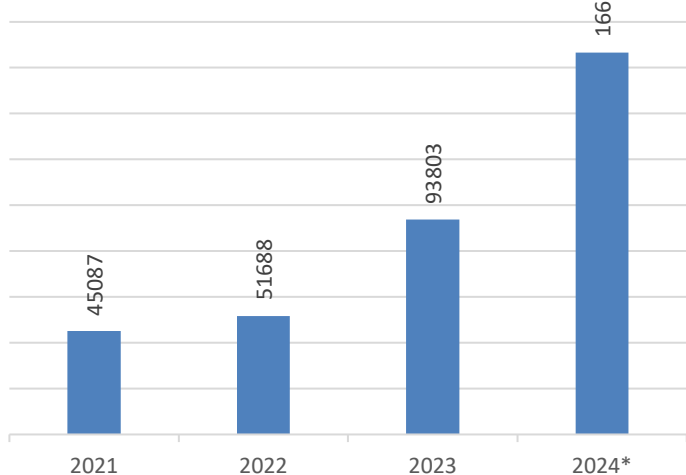
### OverDrive eBook Circulation



### OverDrive eAudiobook Circulation



### e Magazines



**2024 Cost: \$25,000 - Current Marketplace**

**2025 expect same rate (likely)**

- Member library share: \$0
- CLDA/CBA share: \$25,000
- Platform: No additional platform fee
- Content currently 4951 titles
  - Simultaneous use
  - Unlimited circ
  - No caps

**Renewal date: 01/20/2025**

**Transactional cost per use: \$0.12 based on 2024**

# Electronic Resources At-A-Glance

<h3>Transparent Language</h3> <table border="1"> <thead> <tr> <th>Month</th> <th>Usage</th> </tr> </thead> <tbody> <tr><td>Jul-23</td><td>1,782</td></tr> <tr><td>Aug-23</td><td>2,144</td></tr> <tr><td>Sep-23</td><td>1,689</td></tr> <tr><td>Oct-23</td><td>1,182</td></tr> <tr><td>Nov-23</td><td>1,151</td></tr> <tr><td>Dec-23</td><td>1,247</td></tr> <tr><td>Jan-24</td><td>1,772</td></tr> <tr><td>Feb-24</td><td>1,724</td></tr> <tr><td>Mar-24</td><td>1,850</td></tr> <tr><td>Apr-24</td><td>1,791</td></tr> <tr><td>May-24</td><td>1,679</td></tr> <tr><td>Jun-24</td><td>1,440</td></tr> <tr><td>Jul-24</td><td>1,361</td></tr> <tr><td>Aug-24</td><td>1,742</td></tr> <tr><td>Sep-24</td><td>1,670</td></tr> </tbody> </table>	Month	Usage	Jul-23	1,782	Aug-23	2,144	Sep-23	1,689	Oct-23	1,182	Nov-23	1,151	Dec-23	1,247	Jan-24	1,772	Feb-24	1,724	Mar-24	1,850	Apr-24	1,791	May-24	1,679	Jun-24	1,440	Jul-24	1,361	Aug-24	1,742	Sep-24	1,670	<p><b>2023 \$5400</b>  <b>2024 Renewal Cost: \$ 5,400</b> includes 25% disc.  <ul style="list-style-type: none"> <li>Member Library share: \$0 Includes all UCLA</li> <li>CLDA/CBA share: \$5,400</li> </ul> <b>System list price:</b> \$7,200  <b>Renewal date:</b> 7/1/2024  <b>Standard renew rate:</b>  <b>2024 renew options:</b> Renew at 2023 rate (with 25% discount paid in 2023)  <b>Transactional cost per use:</b> \$0.27 per session based on 2024</p>
Month	Usage																																
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Year	Usage																										
2013	7,023																										
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<h3>Universal Class Views</h3> <table border="1"> <thead> <tr> <th>Year</th> <th>Usage</th> </tr> </thead> <tbody> <tr><td>2019</td><td>10,000</td></tr> <tr><td>2020</td><td>65,000</td></tr> <tr><td>2021</td><td>30,000</td></tr> <tr><td>2022</td><td>35,000</td></tr> <tr><td>2023</td><td>40,000</td></tr> <tr><td>2024</td><td>20,000</td></tr> </tbody> </table>	Year	Usage	2019	10,000	2020	65,000	2021	30,000	2022	35,000	2023	40,000	2024	20,000	<p><b>Ended September 30 2024</b>  <b>2023 Cost: \$7,500 2024-Unknown</b>  <b>2024 Renewal Cost: <del>\$14,500</del> \$7500*</b>  <ul style="list-style-type: none"> <li>Member Library share: \$0</li> <li>CLDA/CBA share: \$7,500/YR</li> </ul> <b>Renewal date:</b> 9/29/2024  <b>*Terms: No longer in OverDrive</b>, Prelim pricing at \$14000 under RBDigital, Transparent Language managing will honor previous pricing in year 1 with them, so back to \$7500  <b>Transactional cost per use: \$.40</b> based on</p>
Year	Usage														
2019	10,000														
2020	65,000														
2021	30,000														
2022	35,000														
2023	40,000														
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<h3>MANGO LANGUAGE</h3> <table border="1"> <thead> <tr> <th>Year</th> <th>Usage</th> </tr> </thead> <tbody> <tr><td>10</td><td>5,408</td></tr> <tr><td>11</td><td>6,629</td></tr> <tr><td>12</td><td>7,567</td></tr> <tr><td>13</td><td>6,911</td></tr> <tr><td>14</td><td>7,744</td></tr> <tr><td>15</td><td>7,765</td></tr> <tr><td>16</td><td>9,229</td></tr> <tr><td>17</td><td>12,042</td></tr> <tr><td>18</td><td>14,756</td></tr> <tr><td>19</td><td>14,759</td></tr> <tr><td>20</td><td>15,247</td></tr> <tr><td>21</td><td>11,398</td></tr> <tr><td>22</td><td>11,168</td></tr> <tr><td>23*</td><td>13,285</td></tr> </tbody> </table>	Year	Usage	10	5,408	11	6,629	12	7,567	13	6,911	14	7,744	15	7,765	16	9,229	17	12,042	18	14,756	19	14,759	20	15,247	21	11,398	22	11,168	23*	13,285	<p><b>Ended August 1 2023</b>  <b>2023 Renewal Cost: \$23,242 / 2023 \$22,135</b>  <ul style="list-style-type: none"> <li>Member Library share: \$0</li> <li>CLDA/CBA share: NA</li> </ul> <b>System list price:</b> \$32,413  <b>Renewal date:</b> 7/1/2023  <b>Standard renew rate:</b> 5 %  <b>3yr. commitment: Locked in through 7/31/23</b>  <b>2023 renew options:</b> Will not be renewed.  *Estimated annual usage based on YTD session count.  <b>Transactional cost per use: \$1.89</b> per session</p>
Year	Usage																														
10	5,408																														
11	6,629																														
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