

Member Library Disbursements 2024

Columbia County	Personnel*	Print Materials	Electronic Materials	Other Materials	Exp. Fr. Oper. Funds	Total Bldg. Exp.	Miscellaneous Expenses				Total Debt		
							Ofc. & Lib. Suppl.	Tele-comm.	Other Misc**	w/Lib. Sys.	Contracts Service	Fund Balace	Capital Disbursments
Chatham	376,707	14,177	-	4,451	-	5,203	1,816	4,773	52,238	8,644	-	-	468,009
Claverack	106,015	9,290	4,558	1,321	-	58,472	12,957	5,470	48,333	-	10,141	-	289,114
Germantown	104,869	6,714	9,520	390	-	24,433	8,793	4,668	-	1,650	1,374	-	168,855
Roeliff Jansen	256,234	12,312	17,130	7,738	-	54,084	3,303	1,679	56,311	8,756	20,517	-	450,788
Hudson	441,696	19,322	13,073	2,159	-	96,281	18,965	8,112	84,429	3,567	33,544	-	746,947
Kinderhook	312,877	20,888	14,473	1,149	-	40,694	7,161	5,634	49,840	5,125	19,551	-	479,141
Livingston	16,809	316	3,256	34	-	1,235	1,326	523	3,013	1,631	1,474	-	30,357
New Lebanon	102,920	12,865	3,534	1,117	-	24,906	4,028	2,434	11,737	3,324	2,000	22,138	192,206
North Chatham	92,762	6,273	2,282	-	3,113	26,281	1,455	3,969	16,096	-	20,233	-	175,486
Philmont	61,466	3,467	2,665	635	-	522	3,266	1,890	-	3,160	-	-	79,741
Valatie	61,291	5,887	2,120	480	-	18,841	4,284	2,880	838	1,577	8,599	-	107,161
County Total	1,933,646	111,511	72,611	19,474	3,113	350,952	67,354	42,032	322,835	37,434	117,433	22,138	3,187,805

Dutchess County

Amenia	154,853	14,153	9,205	-	-	21,366	20,280	2,371	5,932	4,032	6,136	45,083	283,411
Beacon	964,453	40,619	26,117	14,127	-	120,245	10,179	8,105	45,229	22,755	26,012	-	1,323,693
Beekman	364,021	25,950	30,467	7,305	-	62,220	9,173	5,570	52,202	11,634	16,423	39,905	628,041
Clinton Corners	129,940	7,932	9,039	2,159	-	7,206	4,200	-	10,508	4,486	19,516	-	197,525
Dover Plains	240,347	11,560	5,988	2,016	6,217	46,146	6,589	5,426	9,962	6,663	21,558	-	366,548
East Fishkill	773,717	32,672	55,611	9,559	-	125,692	9,474	21,854	42,996	24,665	20,469	-	1,121,564
Fishkill	510,188	37,290	18,913	1,945	-	124,628	72,814	7,979	6,993	17,262	76,483	-	886,994
Hyde Park	403,318	16,085	19,218	-	8,844	51,838	3,725	2,878	5,101	14,467	86,872	-	613,844
LaGrange	461,541	42,980	29,343	30,039	836	256,808	8,397	4,137	38,022	14,932	4,950	-	900,342
Millbrook	476,489	16,021	7,589	10,690	-	102,592	3,890	4,999	48,954	8,891	65,228	-	756,237
NE Millerton	112,989	24,883	9,075	4,583	-	19,425	4,678	2,365	43,738	4,879	3,942	-	237,204
Pawling	354,959	17,044	19,232	2,421	-	84,965	5,943	7,283	9,922	7,548	26,180	808	540,796
Pine Plains	133,655	8,333	7,553	605	4,622	3,440	3,270	929	14,201	3,133	5,204	-	191,977
Pleasant Valley	353,855	66,064	34,817	10,351	-	92,941	5,471	4,048	12,964	9,901	46,312	-	648,228
Poughkeepsie	7,484,108	454,240	52,032	102,053	66,073	829,502	52,313	107,598	455,138	124,500	192,344	1,341,675	11,271,959

*includes benefit costs **includes binding expenses & postage

Member Library Disbursements 2024

Dutchess cont.	Personnel*	Print Materials	Electronic Materials	Other Materials	Exp. Fr. Oper. Funds	Total Bldg. Exp.	Ofc. & Lib. Suppl.	Tele-comm.	Other Misc**	w/Lib. Sys.	Contracts Service	Total Debt Fund Balace	Capital Disbursments
Red Hook	285,570	18,166	10,324	2,967	-	28,184	9,498	4,110	10,113	9,605	24,855	65,783	470,689
Rhinebeck	456,141	42,700	21,409	2,185	-	77,869	3,215	6,528	158,517	9,113	14,081	-	793,103
Rhinecliff	104,451	1,697	139	-	-	37,708	2,191	2,960	7,216	2,384	5,975	-	164,961
Staatsburg	135,202	9,217	7,803	1,201	-	15,146	2,362	-	18,711	4,618	16,566	15,542	228,153
Stanfordville	135,331	6,949	5,742	3,292	-	18,573	3,694	1,709	16,786	4,409	2,175	-	199,527
Tivoli	139,763	7,079	11,723	4,958	-	8,788	2,876	2,194	4,508	4,460	22,919	-	217,927
Wappingers Falls	597,755	43,318	41,864	8,192	1,398,763	59,905	11,375	7,699	40,204	20,846	63,274	-	2,295,975
County Total	14,772,646	944,952	433,203	220,648	1,485,355	2,195,187	255,607	210,742	1,057,917	335,183	767,474	1,508,796	24,338,698

Greene County

Athens	113,334	588	2,191	-	-	21,572	1,840	4,095	39,544	3,765	8,875	-	195,804
Cairo	170,415	5,596	5,383	1,970	-	-	2,016	4,582	9,959	-	14,546	-	219,292
Catskill	711,458	34,463	39,773	19,247	-	170,999	11,607	10,276	41,530	13,443	25,227	-	1,086,171
Coxsackie	221,494	8,130	9,799	598	19,950	24,690	4,273	1,908	17,490	10,222	17,135	-	336,199
Greenville	99,756	13,772	9,444	109	-	14,909	5,762	2,526	895	7,816	9,833	-	168,392
Hunter	49,077	5,368	1,523	-	-	39,101	1,357	1,856	11,385	3,855	3,775	-	117,297
Mountain Top	107,566	1,791	7,422	-	-	33,448	3,094	-	34,949	5,998	4,075	7,464	205,807
Windham	89,608	6,747	2,000	-	-	29,259	1,175	2,151	338	6,969	-	-	143,642
County Total	1,562,708	76,455	77,535	21,924	19,950	333,978	31,124	27,394	156,090	52,068	83,466	7,464	2,472,604

Putnam County

Brewster	341,023	16,241	27,343	266	15,900	62,452	4,039	3,450	8,819	11,772	12,995	-	504,300
Carmel	269,895	10,643	8,123	4,450	29,789	38,517	7,984	3,754	29,669	8,250	8,109	-	427,901
Cold Spring	256,574	8,589	17,912	3,605	87,567	69,710	1,597	4,244	16,182	8,216	13,229	-	490,547
Garrison	567,404	17,440	6,428	1,927	47,987	187,007	4,336	9,350	41,562	8,111	50,973	-	950,656
Kent	497,932	25,999	32,483	4,257	25,816	59,518	4,378	3,419	53,532	12,009	33,382	-	753,810
Mahopac	1,729,681	95,493	107,916	16,726	-	223,567	13,334	16,036	97,775	25,463	137,503	221,088	2,707,652
Patterson	643,388	12,805	20,995	6,654	11,827	48,779	10,984	3,632	29,025	13,604	104,832	50,658	961,564
Putnam Valley	315,314	14,950	18,345	358	190,877	109,534	2,745	3,538	12,479	9,921	-	-	686,434
County Total	4,621,211	202,160	239,545	38,243	409,763	799,084	49,397	47,423	289,043	97,346	361,023	271,746	7,482,864

*includes benefit costs **includes binding expenses & postage

Member Library Disbursements 2024

Ulster County	Personnel*	Print Materials	Electronic Materials	Other Materials	Exp. Fr. Oper. Funds	Total Bldg. Exp.	Ofc. & Lib. Suppl.	Tele- comm.	Other Misc**	w/Lib. Sys.	Contracts Service	Total Debt Fund Balace	Capital Disbursments
Esopus	373,855	14,882	12,783	3,255	3,627	58,985	4,154	5,492	16,303	12,679	27,066	-	543,588
Highland	602,253	20,787	8,220	18,033	-	68,436	5,616	3,383	16,577	15,474	13,286	265,994	1,047,760
Hurley	167,183	1,849	3,985	8,857	-	19,918	2,029	2,819	6,179	7,085	10,299	96,874	331,392
Kingston	731,519	30,508	43,849	-	110	88,232	6,751	3,279	41,002	15,089	31,167	73,000	1,066,152
Marlboro	765,586	29,495	8,397	9,195	7,906	143,795	4,201	6,296	26,217	11,280	14,530	-	1,039,156
Milton	110,800	7,151	1,998	287	9,385	27,756	4,144	954	3,219	3,116	42,216	-	217,640
New Paltz	527,613	35,265	11,299	4,705	50,000	94,131	11,550	9,015	2,670	17,721	13,130	-	786,738
Olive	220,743	5,568	7,638	-	70,571	42,571	9,892	2,593	60,063	5,951	34,614	-	460,204
Phoenicia	178,723	4,970	2,932	2,309	-	14,110	2,256	2,056	12,851	5,275	15,309	-	241,816
Pine Hill	42,216	4,965	2,560	-	4,930	995	3,620	1,124	6,216	2,110	7,317	-	76,053
Plattekill	353,121	23,400	2,956	744	30,085	25,463	5,953	4,767	21,208	6,650	14,740	-	496,970
Rosendale	262,936	11,813	12,685	1,121	28,389	23,068	2,854	1,683	5,890	10,039	13,954	-	379,612
Saugerties	516,175	33,298	16,941	3,145	-	88,149	3,942	6,030	7,384	20,386	23,979	-	736,115
Stone Ridge	244,260	11,005	13,736	-	-	75,852	7,140	3,733	22,275	10,032	-	-	388,033
Town of Ulster	223,718	27,718	13,026	1,529	-	48,933	3,625	5,536	7,915	15,021	7,093	-	357,600
West Hurley	154,114	15,262	8,819	218	-	40,477	4,429	4,496	21,620	7,419	-	-	256,854
Woodstock	428,346	38,222	11,072	4,404	-	99,153	8,669	6,886	15,457	12,206	86,762	-	716,717
County Total	5,903,161	316,158	182,896	57,802	205,003	960,024	90,825	70,142	293,046	177,533	355,462	435,868	9,142,400
System Total	28,793,372	1,651,236	1,005,790	358,091	2,123,184	4,639,225	494,307	397,733	2,118,931	699,564	1,684,858	2,246,012	46,624,371

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