

9.5% Increase

	DATA			2027 DRAFT ASSESSMENT					COMPARATIVE DATA	
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
Library	2020 Chartered Population	Circulation (3 Yr Av) 2023 - 2025	Holds (3 Yr Av) 2023 - 2025	Circulation / Population Assessment	General Fixed	Holds Delivery Fee	Member's Capital	Preliminary 2027 (D+E+F+G)	Final 2026 Fees	Final 2025 Fees
Columbia County										
Chatham	9,194	93,106	15,981	\$4,091	\$1,250	\$11,754	\$600	\$17,695	\$15,910	\$13,911
Claverack	4,681	48,075	8,566	\$2,083	\$1,000	\$6,300	\$600	\$9,983	\$8,850	\$7,712
Germantown	1,936	18,964	3,351	\$861	\$600	\$2,465	\$600	\$4,526	\$4,258	\$3,926
Hillsdale/Roeliff Janson	6,617	48,738	6,163	\$2,944	\$1,250	\$4,533	\$600	\$9,327	\$8,910	\$8,001
Hudson	10,367	50,111	7,567	\$4,613	\$1,500	\$5,566	\$600	\$12,279	\$11,186	\$9,359
Kinderhook	6,404	63,545	9,484	\$2,850	\$1,250	\$6,975	\$600	\$11,675	\$10,802	\$8,145
Livingston	343	6,053	2,141	\$153	\$600	\$1,575	\$600	\$2,927	\$3,004	\$2,935
New Lebanon	2,514	22,242	2,531	\$1,119	\$600	\$1,862	\$600	\$4,180	\$4,029	\$3,871
North Chatham	1,108	11,073	1,839	\$493	\$600	\$1,353	\$600	\$3,046	\$3,040	\$3,224
Philmont	1,377	22,928	4,645	\$613	\$600	\$3,416	\$600	\$5,229	\$5,044	\$5,114
Valatie	4,167	21,433	3,486	\$1,854	\$1,000	\$2,564	\$600	\$6,018	\$5,674	\$4,408
County Subtotal	48,708	406,268	65,754	\$21,674	\$10,250	\$48,361	\$6,600	86,885	80,707	70,607
Dutchess County										
Amenia	3,769	17,654	2,647	\$1,677	\$1,000	\$1,947	\$600	\$5,224	\$4,837	\$4,403
Beacon/Howland	27,494	134,487	16,097	\$12,234	\$2,000	\$11,839	\$600	\$26,673	\$24,198	\$19,232
Beekman	14,172	71,760	8,002	\$6,306	\$1,500	\$5,886	\$600	\$14,292	\$12,756	\$12,411
Clinton	4,037	18,659	3,217	\$1,796	\$1,000	\$2,366	\$600	\$5,762	\$5,356	\$4,990
Dover Plains	8,415	29,456	4,504	\$3,191	\$1,250	\$3,313	\$600	\$8,354	\$7,068	\$7,161
East Fishkill	29,707	188,809	18,370	\$13,219	\$2,000	\$13,511	\$600	\$29,330	\$26,673	\$25,827
Fishkill/Blodgett Mem.	12,972	65,325	10,432	\$5,772	\$1,500	\$7,673	\$600	\$15,545	\$14,026	\$16,502
Hyde Park	17,492	50,142	8,948	\$5,432	\$2,000	\$6,581	\$600	\$14,613	\$13,958	\$13,609
LaGrange	15,975	92,276	7,165	\$7,108	\$2,000	\$5,270	\$600	\$14,978	\$13,673	\$14,008
Millbrook	4,522	42,128	5,368	\$2,012	\$1,000	\$3,948	\$600	\$7,560	\$6,917	\$6,283
NE Millerton	2,971	22,932	2,773	\$1,322	\$1,000	\$2,040	\$600	\$4,962	\$4,630	\$4,084
Pawling	8,012	46,502	5,592	\$3,565	\$1,250	\$4,113	\$600	\$9,528	\$8,920	\$8,064
Pine Plains	2,218	16,461	3,158	\$987	\$600	\$2,322	\$600	\$4,509	\$3,896	\$3,334
Pleasant Valley	9,799	100,149	8,387	\$4,360	\$1,250	\$6,168	\$600	\$12,379	\$11,381	\$9,745

Poughkeepsie	76,121	368,346	34,333	\$33,872	\$3,500	\$25,251	\$600	\$63,223	\$56,961	\$53,881
Red Hook	1,975	82,892	13,528	\$879	\$600	\$9,950	\$600	\$12,029	\$10,707	\$8,802
Rhinebeck/Starr	7,596	89,194	13,539	\$3,380	\$1,250	\$9,958	\$600	\$15,188	\$11,720	\$9,728
Rhinecliff/Morton Mem.	622	5,473	1,830	\$277	\$600	\$1,346	\$600	\$2,822	\$2,632	\$2,308
Staatsburg	3,529	24,376	3,395	\$1,570	\$1,000	\$2,497	\$600	\$5,667	\$5,361	\$4,597
Stanfordville	3,682	38,085	6,187	\$1,638	\$1,000	\$4,551	\$600	\$7,789	\$6,807	\$5,428
Tivoli	1,012	16,234	3,079	\$450	\$600	\$2,264	\$600	\$3,915	\$3,495	\$3,215
Wappingers Falls/Grinnell	26,672	112,659	12,481	\$11,868	\$2,000	\$9,180	\$600	\$23,648	\$21,353	\$19,077
County Subtotal	282,764	1,634,000	193,032	\$122,917	\$29,900	\$141,973	\$13,200	\$307,989	\$277,323	\$256,687
Greene County										
Athens/D.R.Evarts	2,937	14,770	2,628	\$1,307	\$1,000	\$1,933	\$600	\$4,840	\$4,489	\$4,209
Cairo	6,644	33,125	5,086	\$2,956	\$1,250	\$3,740	\$600	\$8,547	\$7,931	\$7,192
Catskill	11,969	80,638	11,359	\$5,326	\$1,500	\$8,354	\$600	\$15,780	\$13,635	\$12,242
Coxsackie/Heermance	8,382	35,905	7,322	\$3,730	\$1,250	\$5,385	\$600	\$10,965	\$9,888	\$8,983
Greenville	3,741	48,162	7,714	\$1,665	\$1,000	\$5,674	\$600	\$8,938	\$8,321	\$7,984
Haines Falls/Mountain Top	2,304	24,087	5,087	\$1,025	\$600	\$3,741	\$600	\$5,966	\$5,606	\$4,826
Hunter	3,884	5,523	1,306	\$598	\$1,000	\$961	\$600	\$3,159	\$3,103	\$2,694
Windham	1,708	25,884	4,336	\$760	\$600	\$3,189	\$600	\$5,149	\$4,595	\$3,674
County Subtotal	41,569	268,093	44,837	\$17,367	\$8,200	\$32,977	\$4,800	\$63,344	\$57,568	\$51,803
Putnam County										
Brewster	18,058	54,788	9,130	\$5,935	\$2,000	\$6,715	\$600	\$15,250	\$13,675	\$12,017
Carmel /Reed	8,976	28,695	4,241	\$3,109	\$1,250	\$3,119	\$600	\$8,078	\$7,911	\$7,854
Cold Spring/J.L.Butterfield	2,610	53,850	9,873	\$1,161	\$600	\$7,261	\$600	\$9,623	\$9,214	\$7,536
Garrison/Desmond Fish	7,221	37,488	5,189	\$3,213	\$1,250	\$3,816	\$600	\$8,879	\$8,089	\$7,247
Kent	12,900	72,504	7,414	\$5,740	\$1,500	\$5,453	\$600	\$13,293	\$12,217	\$11,654
Mahopac	25,805	148,418	15,919	\$11,482	\$2,000	\$11,708	\$600	\$25,791	\$23,560	\$18,742
Patterson	11,541	53,600	9,717	\$5,135	\$1,500	\$7,147	\$600	\$14,382	\$13,670	\$13,035
Putnam Valley	11,762	29,134	5,960	\$3,156	\$1,500	\$4,384	\$600	\$9,640	\$9,158	\$8,535
County Subtotal	98,873	478,478	67,442	\$38,932	\$11,600	\$49,603	\$4,800	\$104,935	\$97,495	\$86,619
Ulster County										
Esopus, Town of	9,548	58,204	10,807	\$4,249	\$1,250	\$7,948	\$600	\$14,047	\$12,637	\$12,188
Highland	12,920	81,258	14,889	\$5,749	\$1,500	\$10,951	\$600	\$18,800	\$17,545	\$15,511
Hurley	2,981	29,344	7,783	\$1,326	\$1,000	\$5,724	\$600	\$8,651	\$9,458	\$7,931
Kingston	24,069	130,710	16,240	\$10,710	\$2,000	\$11,944	\$600	\$25,254	\$21,409	\$18,727

Marlboro	13,256	55,660	6,411	\$5,899	\$1,500	\$4,715	\$600	\$12,714	\$11,548	\$10,054
Milton/Sarah Hull Hallock	1,650	8,474	1,219	\$734	\$600	\$896	\$600	\$2,831	\$2,693	\$2,653
New Paltz/Elting Mem.	14,407	111,211	16,094	\$6,411	\$1,500	\$11,837	\$600	\$20,348	\$18,449	\$17,059
Phoenicia	2,866	21,237	3,354	\$1,275	\$1,000	\$2,467	\$600	\$5,342	\$5,281	\$5,252
Pine Hill/Morton Mem.	275	5,465	1,463	\$122	\$600	\$1,076	\$600	\$2,398	\$2,270	\$2,012
Plattekill	8,222	24,246	4,534	\$2,627	\$1,250	\$3,335	\$600	\$7,811	\$7,062	\$6,319
Rosendale	5,782	41,092	9,146	\$2,573	\$1,250	\$6,727	\$600	\$11,149	\$10,442	\$9,998
Saugerties	19,038	117,332	19,136	\$8,471	\$2,000	\$14,075	\$600	\$25,146	\$22,073	\$20,030
Stone Ridge	5,658	72,286	11,057	\$2,518	\$1,250	\$8,132	\$600	\$12,500	\$11,252	\$10,572
Town of Ulster	12,660	46,053	7,763	\$4,989	\$1,500	\$5,710	\$600	\$12,799	\$11,854	\$12,733
West Hurley	3,197	32,076	5,658	\$1,423	\$1,000	\$4,162	\$600	\$7,184	\$6,648	\$6,830
West Shokan/Olive	4,226	27,159	3,043	\$1,880	\$1,000	\$2,238	\$600	\$5,719	\$5,312	\$5,217
Woodstock	6,287	79,784	10,344	\$2,798	\$1,250	\$7,608	\$600	\$12,255	\$12,436	\$11,801
County Subtotal	147,042	941,591	148,940	\$63,753	\$21,450	\$109,544	\$10,200	\$204,947	\$188,369	\$174,888
System Totals	618,956	3,728,430	520,006	\$264,643	\$81,400	\$382,457	\$39,600	\$768,101	\$701,461	\$640,605

Notes

1. A description of how to read the chart and the formula variable to take into account for future budgeting is available at https://da.midhudson.org/wp-content/uploads/2014/01/Budgeting-for-the-MHLS-Member-Assessment_2026.pdf
2. Final 2027 Assessments include a 9.5% increase of \$66,640 over 2026.
3. Sierra General fees and Sierra Hosting fees are now combine in column (D) labelled Circulation / Population Assessment. License fees are now billed separately with the other 'a la carte' items.
4. Please note the Assessment is broken into four payments, billed to each library quarterly.
5. We are still using 2020 Census in the calculation as the NYS Division of Library Development had released.