

**E-RESOURCES: Digital Content, Databases, Catalog Enhancements
Cost Shares**

2020 - Master			Digital Content & Databases					Catalog Enhancements		Total
			OverDrive*	RB digital (Zinio)	JobNow	Mango	Tumble Books	Encore	Syndetics Unbound	
			Budget	Budget	Budget	Budget	Budget, per library	Budget	Budget	
			\$37,434	\$13,675	\$4,600	\$18,847	\$9,500	\$48,487	\$9,690	\$142,233
			\$37,434	\$13,675	\$4,600	\$9,424	\$0	\$24,244	\$9,690	\$99,067
			\$0	\$0	\$0	\$0	\$0	\$7,272	\$0	\$7,272
			\$0	\$0	\$0	\$0	\$0	\$16,971	\$0	\$16,971
Member Library Billed Amount			\$0	\$0	\$0	\$9,423	\$9,500	\$0	\$0	\$18,923
Unit Cost, Per Library			\$0.0000	\$0.0000	\$0.0000	\$0.0152	\$143.9400	\$0.0000	\$0.0000	\$144
	Chartered Population									
Chatham Public Library	9,459		\$0.00	\$0.00	\$0.00	\$143.52	\$143.94	\$0.00	\$0.00	\$287.46
Claverack Free Library	4,642		\$0.00	\$0.00	\$0.00	\$70.43	\$143.94	\$0.00	\$0.00	\$214.37
Germantown Library	1,954		\$0.00	\$0.00	\$0.00	\$29.65	\$143.94	\$0.00	\$0.00	\$173.59
Hillsdale Library	7,115		\$0.00	\$0.00	\$0.00	\$107.95	\$143.94	\$0.00	\$0.00	\$251.89
Hudson Area Association Library	10,878		\$0.00	\$0.00	\$0.00	\$165.05	\$143.94	\$0.00	\$0.00	\$308.99
Kinderhook Memorial Library	6,486		\$0.00	\$0.00	\$0.00	\$98.41	\$143.94	\$0.00	\$0.00	\$242.35
Livingston Free Library	352		\$0.00	\$0.00	\$0.00	\$5.34	\$143.94	\$0.00	\$0.00	\$149.28
New Lebanon Library	2,305		\$0.00	\$0.00	\$0.00	\$34.97	\$143.94	\$0.00	\$0.00	\$178.91
North Chatham Free Library	997		\$0.00	\$0.00	\$0.00	\$15.13	\$143.94	\$0.00	\$0.00	\$159.07
Philmont Public Library	1,379		\$0.00	\$0.00	\$0.00	\$20.92	\$143.94	\$0.00	\$0.00	\$164.86
Valatie Free Library	4,344		\$0.00	\$0.00	\$0.00	\$65.91	\$143.94	\$0.00	\$0.00	\$209.85
Columbia County Subtotal			\$0.00	\$0.00	\$0.00	\$757.27	\$1,583.34	\$0.00	\$0.00	\$2,340.61
Amenia Free Library	4,436		\$0.00	\$0.00	\$0.00	\$67.31	\$143.94	\$0.00	\$0.00	\$211.25
Beekman Library	14,621		\$0.00	\$0.00	\$0.00	\$221.84	\$143.94	\$0.00	\$0.00	\$365.78
Blodgett Memorial Library	12,608		\$0.00	\$0.00	\$0.00	\$191.29	\$143.94	\$0.00	\$0.00	\$335.23
Clinton Corners	4,312		\$0.00	\$0.00	\$0.00	\$65.42	\$143.94	\$0.00	\$0.00	\$209.36
Dover Plains Library	8,699		\$0.00	\$0.00	\$0.00	\$131.99	\$143.94	\$0.00	\$0.00	\$275.93
East Fishkill Community Library	29,029		\$0.00	\$0.00	\$0.00	\$440.44	\$143.94	\$0.00	\$0.00	\$584.38
Grinnell Library Association	27,048		\$0.00	\$0.00	\$0.00	\$410.39	\$143.94	\$0.00	\$0.00	\$554.33
Howland Public Library/Beacon	27,294		\$0.00	\$0.00	\$0.00	\$414.12	\$143.94	\$0.00	\$0.00	\$558.06
Hyde Park Free Library	18,183		\$0.00	\$0.00	\$0.00	\$275.88	\$143.94	\$0.00	\$0.00	\$419.82
LaGrange Library	15,730		\$0.00	\$0.00	\$0.00	\$238.66	\$143.94	\$0.00	\$0.00	\$382.60
Millbrook Free Library	4,741		\$0.00	\$0.00	\$0.00	\$71.93	\$143.94	\$0.00	\$0.00	\$215.87
Morton Memorial Library	740		\$0.00	\$0.00	\$0.00	\$11.23	\$143.94	\$0.00	\$0.00	\$155.17
North East-Millerton	3,031		\$0.00	\$0.00	\$0.00	\$45.99	\$143.94	\$0.00	\$0.00	\$189.93
Pawling Free Library	8,463		\$0.00	\$0.00	\$0.00	\$128.40	\$143.94	\$0.00	\$0.00	\$272.34
Pine Plains Free Library	2,473		\$0.00	\$0.00	\$0.00	\$37.52	\$143.94	\$0.00	\$0.00	\$181.46

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			OverDrive*	RB digital (Zinio)	JobNow	Mango	Tumble Books	Encore	Syndetics Unbound	
			Budget	Budget	Budget	Budget	Budget, per library	Budget	Budget	
			\$37,434	\$13,675	\$4,600	\$18,847	\$9,500	\$48,487	\$9,690	
			\$37,434	\$13,675	\$4,600	\$9,424	\$0	\$24,244	\$9,690	
			\$0	\$0	\$0	\$0	\$0	\$7,272	\$0	
			\$0	\$0	\$0	\$0	\$0	\$16,971	\$0	
Cost Status										
Total Cost										
Central Library Devel./Central Book Aid Funds*										
MHLS Operating Fund										
Member Capital Fund										
Member Library Billed Amount										
Unit Cost, Per Library			\$0.0000	\$0.0000	\$0.0000	\$0.0152	\$143.9400	\$0.0000	\$0.0000	\$144
	Chartered Population									
Pleasant Valley Free Library	9,672		\$0.00	\$0.00	\$0.00	\$146.75	\$143.94	\$0.00	\$0.00	\$290.69
Poughkeepsie Public Library District	75,135		\$0.00	\$0.00	\$0.00	\$1,139.98	\$143.94	\$0.00	\$0.00	\$1,283.92
Red Hook Public Library	1,961		\$0.00	\$0.00	\$0.00	\$29.75	\$143.94	\$0.00	\$0.00	\$173.69
Staatsburg Library Society	3,406		\$0.00	\$0.00	\$0.00	\$51.68	\$143.94	\$0.00	\$0.00	\$195.62
Stanford Free Library	3,823		\$0.00	\$0.00	\$0.00	\$58.00	\$143.94	\$0.00	\$0.00	\$201.94
Starr Library (Rhinebeck)	7,548		\$0.00	\$0.00	\$0.00	\$114.52	\$143.94	\$0.00	\$0.00	\$258.46
Tivoli Free Library	1,118		\$0.00	\$0.00	\$0.00	\$16.96	\$143.94	\$0.00	\$0.00	\$160.90
Dutchess County Subtotal		284,071	\$0.00	\$0.00	\$0.00	\$4,310.06	\$3,166.68	\$0.00	\$0.00	\$7,476.74
Cairo Public Library	6,670		\$0.00	\$0.00	\$0.00	\$101.20	\$143.94	\$0.00	\$0.00	\$245.14
Catskill Public Library	12,473		\$0.00	\$0.00	\$0.00	\$189.25	\$143.94	\$0.00	\$0.00	\$333.19
D.R. Evarts Lib/Athens	3,058		\$0.00	\$0.00	\$0.00	\$46.40	\$143.94	\$0.00	\$0.00	\$190.34
Greenville Public Library	3,739		\$0.00	\$0.00	\$0.00	\$56.73	\$143.94	\$0.00	\$0.00	\$200.67
Haines Falls Free Library	1,894		\$0.00	\$0.00	\$0.00	\$28.74	\$143.94	\$0.00	\$0.00	\$172.68
Heermance Memorial Library	8,918		\$0.00	\$0.00	\$0.00	\$135.31	\$143.94	\$0.00	\$0.00	\$279.25
Hunter Public Library	3,688		\$0.00	\$0.00	\$0.00	\$55.96	\$143.94	\$0.00	\$0.00	\$199.90
Windham Public Library	1,703		\$0.00	\$0.00	\$0.00	\$25.84	\$143.94	\$0.00	\$0.00	\$169.78
Greene County Subtotal		42,143	\$0.00	\$0.00	\$0.00	\$639.41	\$1,151.52	\$0.00	\$0.00	\$1,790.93
Desmond & Hamilton Fish Library	7,021		\$0.00	\$0.00	\$0.00	\$106.53	\$143.94	\$0.00	\$0.00	\$250.47
Brewster Public Library	18,404		\$0.00	\$0.00	\$0.00	\$279.23	\$143.94	\$0.00	\$0.00	\$423.17
Butterfield Memorial Library	2,641		\$0.00	\$0.00	\$0.00	\$40.07	\$143.94	\$0.00	\$0.00	\$184.01
Kent Public Library	13,507		\$0.00	\$0.00	\$0.00	\$204.93	\$143.94	\$0.00	\$0.00	\$348.87
Literary Union Library of Carmel	7,643		\$0.00	\$0.00	\$0.00	\$115.96	\$143.94	\$0.00	\$0.00	\$259.90
Mahopac Library	26,662		\$0.00	\$0.00	\$0.00	\$404.53	\$143.94	\$0.00	\$0.00	\$548.47
Patterson Library Association	12,023		\$0.00	\$0.00	\$0.00	\$182.42	\$143.94	\$0.00	\$0.00	\$326.36
Putnam Valley Free Library	11,809		\$0.00	\$0.00	\$0.00	\$179.17	\$143.94	\$0.00	\$0.00	\$323.11

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			Digital Content & Databases					Catalog Enhancements		
2020 - Master Cost Status Total Cost Central Library Devel./Central Book Aid Funds* MHLS Operating Fund Member Capital Fund Member Library Billed Amount			OverDrive*	RB digital (Zinio)	JobNow	Mango	Tumble Books	Encore	Syndetics Unbound	Total
			Budget	Budget	Budget	Budget	Budget, per library	Budget	Budget	
			\$37,434	\$13,675	\$4,600	\$18,847	\$9,500	\$48,487	\$9,690	\$142,233
			\$37,434	\$13,675	\$4,600	\$9,424	\$0	\$24,244	\$9,690	\$99,067
			\$0	\$0	\$0	\$0	\$0	\$7,272	\$0	\$7,272
			\$0	\$0	\$0	\$0	\$0	\$16,971	\$0	\$16,971
			\$0	\$0	\$0	\$9,423	\$9,500	\$0	\$0	\$18,923
	Unit Cost, Per Library		\$0.0000	\$0.0000	\$0.0000	\$0.0152	\$143.9400	\$0.0000	\$0.0000	\$144
		Chartered Population								
Putnam County Subtotal		99,710	\$0.00	\$0.00	\$0.00	\$1,512.85	\$1,151.52	\$0.00	\$0.00	\$2,664.37
Elting Memorial LibraryNew Paltz		14,003	\$0.00	\$0.00	\$0.00	\$212.46	\$143.94	\$0.00	\$0.00	\$356.40
Highland Public Library		12,514	\$0.00	\$0.00	\$0.00	\$189.87	\$143.94	\$0.00	\$0.00	\$333.81
Hurley Library Association		2,865	\$0.00	\$0.00	\$0.00	\$43.47	\$143.94	\$0.00	\$0.00	\$187.41
Kingston Library		23,893	\$0.00	\$0.00	\$0.00	\$362.52	\$143.94	\$0.00	\$0.00	\$506.46
Marlboro Free Library		12,688	\$0.00	\$0.00	\$0.00	\$192.51	\$143.94	\$0.00	\$0.00	\$336.45
Morton Memorial Library		275	\$0.00	\$0.00	\$0.00	\$4.17	\$143.94	\$0.00	\$0.00	\$148.11
Olive Free Library Association		4,419	\$0.00	\$0.00	\$0.00	\$67.05	\$143.94	\$0.00	\$0.00	\$210.99
Phoenicia Library		3,085	\$0.00	\$0.00	\$0.00	\$46.81	\$143.94	\$0.00	\$0.00	\$190.75
Plattekill Library		8,388	\$0.00	\$0.00	\$0.00	\$127.27	\$143.94	\$0.00	\$0.00	\$271.21
Rosendale Library		6,075	\$0.00	\$0.00	\$0.00	\$92.17	\$143.94	\$0.00	\$0.00	\$236.11
Sarah Hull Hallock Free Library		1,326	\$0.00	\$0.00	\$0.00	\$20.12	\$143.94	\$0.00	\$0.00	\$164.06
Saugerties Public Library		19,482	\$0.00	\$0.00	\$0.00	\$295.59	\$143.94	\$0.00	\$0.00	\$439.53
Stone Ridge Library		5,607	\$0.00	\$0.00	\$0.00	\$85.07	\$143.94	\$0.00	\$0.00	\$229.01
Town Of Esopus Library		9,041	\$0.00	\$0.00	\$0.00	\$137.17	\$143.94	\$0.00	\$0.00	\$281.11
Town Of Ulster Public Library		12,327	\$0.00	\$0.00	\$0.00	\$187.03	\$143.94	\$0.00	\$0.00	\$330.97
West Hurley Public Library		3,352	\$0.00	\$0.00	\$0.00	\$50.86	\$143.94	\$0.00	\$0.00	\$194.80
Woodstock Public Library District		5,884	\$0.00	\$0.00	\$0.00	\$89.27	\$143.94	\$0.00	\$0.00	\$233.21
Ulster County Subtotal		145,224	\$0.00	\$0.00	\$0.00	\$2,203.41	\$2,446.98	\$0.00	\$0.00	\$4,650.39
Member Totals		621,059	\$0.00	\$0.00	\$0.00	\$9,423	\$9,500	\$0.00	\$0.00	\$18,923.04

*OverDrive
Platform Fee \$11,640
Central Library Development Aid \$13,543
Central Book Aid \$12,251
\$37,434